# How to say "YES" to saying "NO"!!!

Last Melbourne - Nov'24



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## Introduction



Pooja Elkunchwar

Data Platform Engineering Manager at SEEK (since 7 yrs)

Mum of 2 with a passion for all things lean and inclusivity.



Shivani Arora

Data Services Engagement Manager at SEEK (since 2 yrs)

Fur-mum to 3yrs old Maltese x Shih Tzu 'Poko' and a serial hobbyist (latest quest learning the Piano)

Keeping things Simple & organized



# Agenda

About us

10 mins

Strategies we adopted to navigate the noise

20 mins

Key learnings in a nutshell

5 mins

Questions

5 mins





#### **About: SEEK**

Market leader in online employment marketplaces in Australia, New Zealand and across South East Asia.

Focused on providing people with all the job opportunities relevant to them and allowing organisations to reach all relevant prospective employees.

Use data and AI to facilitate high quality matching between people and relevant jobs.

#### **Our brands**



#### **Our operations**



#### **About: Unification**

SEEK's 3-year Digital Transformation Journey 'Unification' that unified our online platforms, customer and finance across APAC.

We did this so we could scale at pace and innovate for customers faster.

What this meant for Data and AI?

- All major Source systems changed.
- All reports across the company needed new data.
  - Al models needed re-training.

In a nutshell,

Data Team needed to support 6x the demand without growing 6x.





## **About: Data Services**

Platforms and tools that enable various Data and BI use cases at SEEK

Data Services is an APAC team of ~65 multi disciplinary data professionals **Our Consumers** Our Ambition: Who are we? Commercial **Enable every team at SEEK to** Data Services is the harness Data and AI to drive one-stop shop for 'most' data available at innovation & growth at Scale and Speed. SFFK Product Finance **Data Services** Services offered: **Data Delivery Service** Data Management, Services that deliver data products for SEEK wide usage Privacy & Governance Technology ΑI Platform Services Services that enable how SEEKers use data

# Strategies to navigate the noise

- Customer Demand Prioritization
- Engineering Team Prioritization



## Two-part strategy: <u>Demand Management</u> & Prioritisation

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# Clear entry point for all types of demand

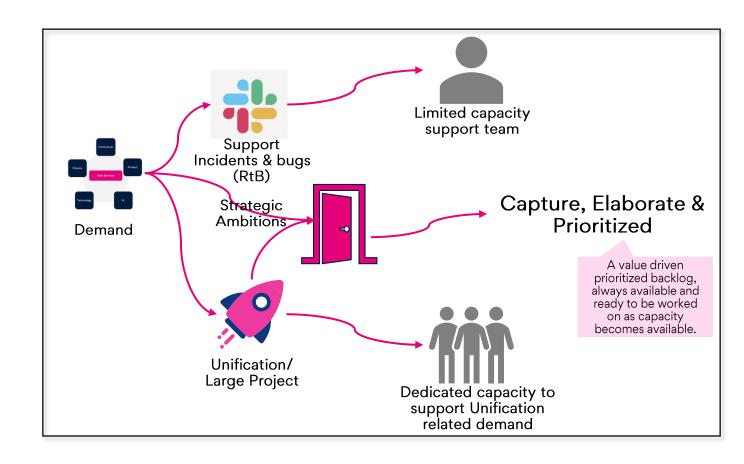
- Get the entire team aligned.
- Shielded engineering capacity from distractions.

#### 5Ws

- What, When, Where, Who & Why
- Focus on requirement rather than solution

#### 5Ys

 Why, then Ask Why again, then ask Why again and then maybe you will start to hear the core Why.



# Value



# Two-part strategy: Demand Management & Prioritisation

#### Α

# Modified version of the RICE scoring model – AICE = Alignment – Impact – Confidence - Effort

	Alignment [1 – 10]	Impact [1 – 10]	Confidence [1 – 10]	Effort* [1 – 10]	Score = A*I*C/E
Questions to ask when defining score	<ul> <li>How aligned is this request to SEEK objectives</li> <li>How aligned is this request to team OKR</li> <li>How aligned is this request with our BU strategy</li> <li>Is this something we want to do</li> </ul>	<ul> <li>Impact this request will have on SEEK or its customers</li> <li>Impact this request will have at another SEEK business unit</li> <li>Impact this request on a colleague</li> </ul>	<ul> <li>How confident are we when scoring impact and effort</li> <li>We have all information needed to score this request</li> </ul>	<ul> <li>Determine services required</li> <li>Person week effort</li> </ul>	Bigger the number; higher the rating and Priority
Measurement Scale Guide 1 – 10 [lowest to highest]	<ul> <li>10 - 8 Aligned to SEEK OKRs</li> <li>5 -7 Aligned to Tech Strategy or BU OKRs</li> <li>1 - 4 - Others</li> </ul>	<ul> <li>10 - 8 +ive Impact to SEEK brand or customer</li> <li>5 -7 Impact to another SEEK business unit or colleague</li> <li>1 - 4 Impact to own BU</li> </ul>	<ul> <li>10 - 8 We are confident we have everything we need to reach it e.g. it uses established patterns</li> <li>5 - 7 There is a risk we will not reach it, but we believe we can do it.</li> <li>1 - 4 We are unlikely to deliver it in the current quarter but is worthwhile investing.</li> </ul>	<ul> <li>1 - 4 &lt; 1week effort to &gt;4 weeks of effort</li> <li>5 - 7 &lt;5 to &gt;10 weeks of effort</li> <li>10 - 8 &lt;11 to &gt;18 weeks of effort</li> </ul>	



## Two-part strategy: Demand Management & Prioritisation

Initiative name	Initiative Description	Status	Dependencies	Priority Rank	Priority Score (A*I*C/E)	Tags	Alignment	Impact	Confidence	Effort
EXAMPLE 1	EXAMPLE 1	In Progress	abc	1	100	xx	10	10	10	10
EXAMPLE 2	EXAMPLE 2	Backlog	abc	2	72	xx	8	9	10	10
EXAMPLE 3	EXAMPLE 3	Backlog	abc	3	63	xx				
EXAMPLE 4	EXAMPLE 4	Backlog	abc	4	60	xx				
EXAMPLE 5	EXAMPLE 5	Backlog	abc	5	50	xx				
EXAMPLE 6	EXAMPLE 6	Backlog	abc	6	40	xx				
EXAMPLE 7	EXAMPLE 7	Backlog	abc	7	30	xx				
EXAMPLE 8	EXAMPLE 8	Backlog	abc	8	29	xx				

Stack ranked prioritized Backlog



In the event of a priority conflict, requestor is responsible for coordinating alignment with other requestors who are ahead in the queue.





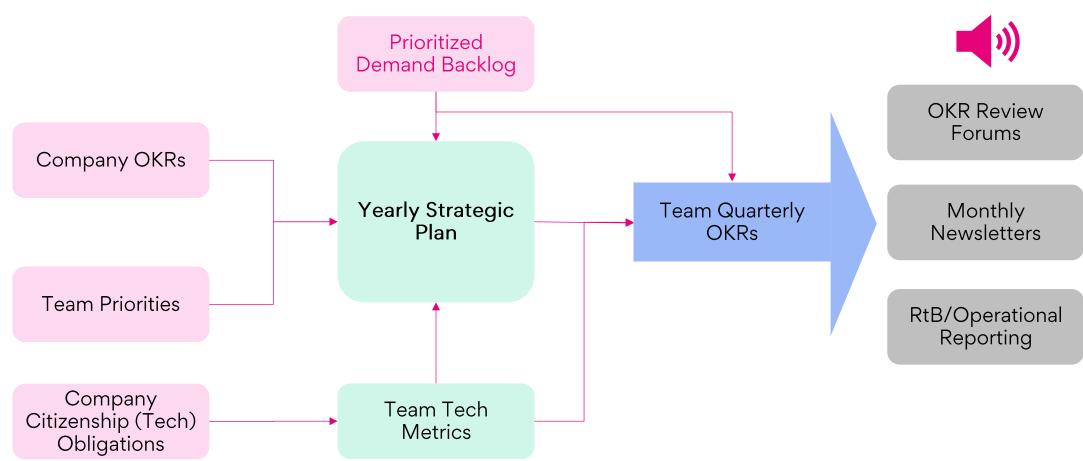
# Strategies to navigate the noise

- Customer Demand Prioritization
- Engineering Team Prioritization



# **Engineering Team Planning Flow**

Building a high-level view of our yearly plan





## **OKR Framework at SEEK**

#### **Supporting Team Autonomy**

Run the Business



Ensure the teams adopt proactive and holistic management of overall platform tech health

Optimize the Product



Ensure platforms and products are healthy and continually improving, through responding to customer feedback and continuous improvement

Build sustainable platforms that thrive

Shift the Business



Tech and platform uplifts by introducing new features and functionality that materially accelerate our roadmaps and delivers value to customer

Deliver Value



# Strategy 1: Empower teams to say No if a tech health is deteriorating

Priority Zero

#### Run the Business

Always ON and Always safe!











 Make them visible to your leaders and stakeholders.

E.g. Tech Health Metrics

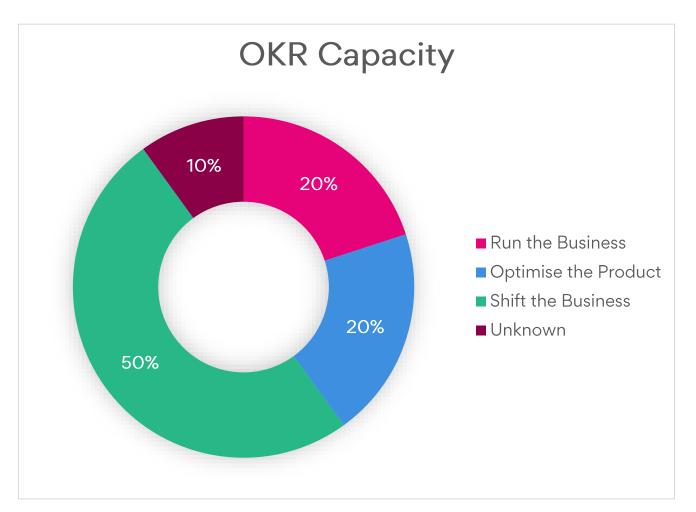
Security	O outstanding issues		
Performance	95th percentile query time <= 200ms		
Reliability	Time to restore <= 1 hour (severity 1 & 2)		
Efficiency	Budget variation +/- 10%		
Availability	Uptime >= 99.95%		
Deployability	Time since last deployment < 10 days		

 As a company, agree that Run the Business as Priority Zero.



RtB: Run the Business

# Strategy 2: OKR planning to balance innovation with operational stability



- Every quarter, split the team capacity to reserve time to maintain platform health and optimize your platform.
- Reserve some capacity to accommodate new prioritize customer demands from the front door.
- Make them visible to your leaders and stakeholders.



# Strategy 3: Opportunity - Driven (Platform) Evolution

#### Turning Insights into Impactful Goals

#### **Step 1: Goal Setting and Success Metrics**

- What is the goal of the team?
- □ What are the key success metrics that are meaningful to team and my customer and aligned to company KRs.

#### Goal:

Build a world class self serve platform for all APAC teams to collaborate with data











KR: Key Result

# **Opportunity-Driven Evolution**

#### **Step 2: Capture all Opportunities**

- Add Optimization from various sources to capture "all" opportunities
  - Run the Business Opportunities
    - Automation improvements based on time spent on maintaining tech health.
    - Privacy and security obligations (E.g. Compliance, Tagging standards etc)
  - **Optimise the Product Opportunities** 
    - Analyse support tickets, alerts and incident management systems

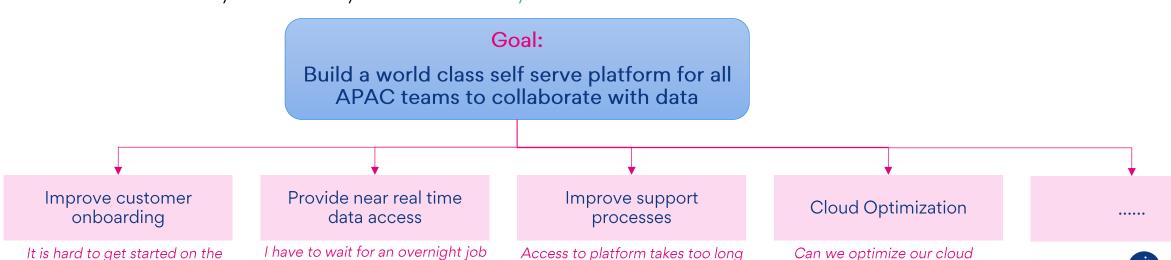
to update my dashboard

- Improvements to engage customers on existing features.
- **Shift the Business Opportunities**

It is hard to get started on the

platform

- All prioritised customer demands from the front door
- What were key themes from your customer survey & feedback in customer forums.

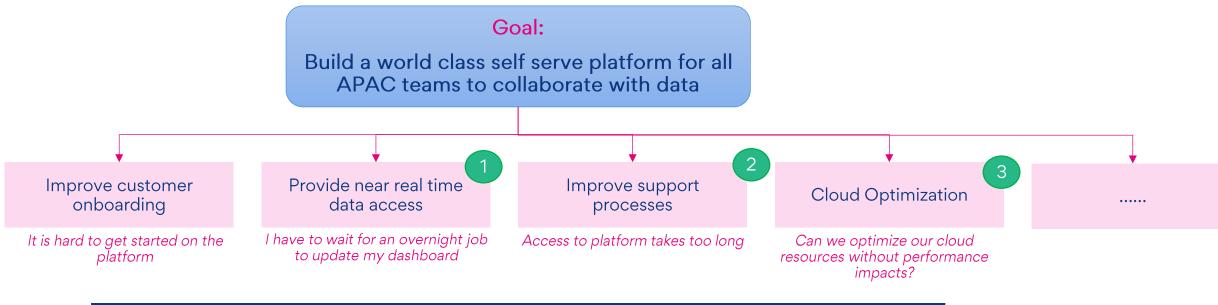


resources without performance

impacts?

# **Opportunity-Driven Evolution**

#### Step 3: Prioritise based on value based scoring



Opportunity/Criteria	Impact (# of customers affected)	Delivery Effort (weeks per Eng)	Alignment to Strategy (1: Low, 2: Med, 3: Strong)	TOTAL SCORE
Improve customer onboarding	50	8 weeks	2	800
Provide near real time data access	1000	24 weeks	2	48000
Improve support processes	1000	10 weeks	2	20000
Cloud Optimization	50	10 weeks	3	1500



# Thank you





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