

CITY-COUNTY FISCAL ORDINANCE NO. 6, 2024  
Proposal No.264, 2024

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2025, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and Marion County, for the calendar year beginning January 1, 2025, and ending December 31, 2025, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of the Consolidated City of Indianapolis and Marion County government and its institutions for the calendar year 2025.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY  
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

**ARTICLE ONE. ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

Appropriations for the ensuing agency budgets are divided into five characters, as follows:

- Character 1 Personal Services
- Character 2 Materials and Supplies
- Character 3 Other Services and Charges
- Character 4 Capital
- Character 5 Internal Charges

The Controller shall have authority to alter the character allocation of the total funds appropriated for federal or State of Indiana grants herein.

**SECTION 1.01 Appropriations for the Consolidated City of Indianapolis**

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

**BUDGET APPROVED BY CITY COUNTY COUNCIL**

a) CITY-COUNTY COUNCIL

<b>City County Council</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	2,732,968	5,540	792,940	2,600	5,124	3,539,171
Total for this division	2,732,968	5,540	792,940	2,600	5,124	3,539,171

b) EXECUTIVE DEPARTMENT  
(1) OFFICE OF THE MAYOR

<b>Office of the Mayor</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	4,406,891	5,925	4,284,498	500	-1,535,388	7,162,425
Total for this division	4,406,891	5,925	4,284,498	500	-1,535,388	7,162,425

(2) OFFICE OF AUDIT AND PERFORMANCE

<b>Audit &amp; Performance</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	961,442	2,000	1,024,518	2,750	15,776	2,006,486
Total for this division	961,442	2,000	1,024,518	2,750	15,776	2,006,486

(3) OFFICE OF CORPORATION COUNSEL

Office of Corporation Counsel						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	4,475,435	6,900	2,482,027	500	-5,177,378	1,787,484
Total for this division	4,475,435	6,900	2,482,027	500	-5,177,378	1,787,484

(4) OFFICE OF EQUITY, BELONGING AND INCLUSION

Equity, Belonging & Inclusion						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	574,027	3,500	365,668	4,000	10,000	957,195
Federal Grants	0	10,000	110,000	0	0	120,000
Total for this division	574,027	13,500	475,668	4,000	10,000	1,077,195

(5) OFFICE OF FINANCE AND MANAGEMENT

Finance & Management						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	6,705,757	25,549	3,996,194	17,250	296,076	11,040,826
Parking Meter	61,863	0	0	0	0	61,863
Drug Free Community	0	0	200,000	0	0	200,000
Federal Grants	0	0	1,550,000	0	0	1,550,000
Cap Asset Lifecycle & Dev	0	0	500,000	0	0	500,000
Total for this division	6,767,620	25,549	6,246,194	17,250	296,076	13,352,689

(6) OFFICE OF MINORITY AND WOMEN BUSINESS DEVELOPMENT

Minority & Women Business Dev						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	1,020,080	3,390	388,113	550	63,704	1,475,837
Total for this division	1,020,080	3,390	388,113	550	63,704	1,475,837

(7) EXECUTIVE DEPARTMENT TOTAL

Executive Office Totals						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	18,143,632	47,264	12,541,018	25,550	-6,327,210	24,430,255
Parking Meter	61,863	0	0	0	0	61,863
Drug Free Community	0	0	200,000	0	0	200,000
Federal Grants	0	10,000	1,660,000	0	0	1,670,000
Cap Asset Lifecycle & Dev	0	0	500,000	0	0	500,000
Total for this division	18,205,495	57,264	14,901,018	25,550	-6,327,210	26,862,118

c) DEPARTMENT OF METROPOLITAN DEVELOPMENT

Metropolitan Development						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Consolidated County	4,782,642	12,300	4,319,057	62,500	151,618	9,328,116
Redevelopment General	818,150	3,400	3,939,410	175,000	145,801	5,081,760
Federal Grants	2,263,588	13,220	75,738,026	1,500,000	350,103	79,864,936
State of Indiana Grants	0	0	1,361,201	0	0	1,361,201
City Cumulative Capital Improv	0	0	600,000	100,000	0	700,000
Total for this division	7,864,379	28,920	85,957,693	1,837,500	647,521	96,336,013

d) DEPARTMENT OF PUBLIC WORKS

<b>Public Works</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	15,650,252	17,008,759	11,874,163	550,500	-40,350,562	4,733,112
Parks General	5,077,133	219,158	2,083,993	79,725	-7,460,008	0
Solid Waste Collection	8,792,792	80,950	29,051,071	3,196,069	5,904,467	47,025,349
Solid Waste Disposal	0	0	8,164,711	180,000	897,149	9,241,860
Storm Water Management	8,401,347	78,800	12,145,996	3,951,611	4,114,727	28,692,480
Transportation General	29,684,045	6,229,133	12,096,260	6,978,733	11,083,170	66,071,341
Parking Meter	1,013,249	0	1,000,000	1,750,000	1,091,309	4,854,557
Federal Grants	0	0	7,600,000	12,100,000	0	19,700,000
State of Indiana Grants	0	0	0	31,500,000	0	31,500,000
City Cumulative Capital Improv	0	0	0	560,000	0	560,000
Cap Asset Lifecycle & Dev	0	0	3,869,360	30,362,100	0	34,231,460
<b>Total for this division</b>	<b>68,618,817</b>	<b>23,616,799</b>	<b>87,885,555</b>	<b>91,208,737</b>	<b>-24,719,749</b>	<b>246,610,159</b>

e) DEPARTMENT OF PARKS AND RECREATION

<b>Parks and Recreation</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	0	0	1,300,000	0	0	1,300,000
Parks General	15,033,334	1,086,547	8,808,301	264,063	8,736,720	33,928,965
Federal Grants	1,052,425	467,662	4,100,036	7,085,000	0	12,705,123
City Cumulative Capital Improv	0	50,000	512,000	5,300,000	0	5,862,000
<b>Total for this division</b>	<b>16,085,758</b>	<b>1,604,209</b>	<b>14,720,337</b>	<b>12,649,063</b>	<b>8,736,720</b>	<b>53,796,088</b>

f) OFFICE OF PUBLIC HEALTH AND SAFETY

<b>Off Public Health and Safety</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	3,046,052	15,000	20,897,775	6,000	55,651	24,020,478
Federal Grants	111,503	148,400	4,221,100	101,000	0	4,582,003
<b>Total for this division</b>	<b>3,157,555</b>	<b>163,400</b>	<b>25,118,875</b>	<b>107,000</b>	<b>55,651</b>	<b>28,602,481</b>

g) INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT

<b>Indpls Metro Police Dept</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IMPD General	241,166,768	1,570,664	32,230,976	690,910	13,102,890	288,762,208
State Law Enforcement	0	770,000	0	450,000	0	1,220,000
Federal Law Enforcement	0	330,250	685,800	772,250	0	1,788,300
Federal Grants	3,053,044	516,962	5,001,782	675,492	0	9,247,280
City Cumulative Capital Improv	0	290,000	981,000	8,047,617	0	9,318,617
Police Pension Trust Fund	27,500,000	0	0	0	0	27,500,000
<b>Total for this division</b>	<b>271,719,812</b>	<b>3,477,876</b>	<b>38,899,558</b>	<b>10,636,269</b>	<b>13,102,890</b>	<b>337,836,405</b>

h) INDIANAPOLIS FIRE DEPARTMENT

<b>Indpls Fire Dept</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IFD General	179,237,911	3,365,483	11,912,389	3,483,339	5,897,828	203,896,950
Fire Cumulative	0	0	950,000	4,898,024	0	5,848,024
Federal Grants	16,302,850	372,033	1,834,600	4,021,413	40,000	22,570,896
State of Indiana Grants	35,000	15,000	250,000	0	0	300,000
Fire Pension Trust Fund	26,127,924	0	0	0	0	26,127,924
<b>Total for this division</b>	<b>221,703,684</b>	<b>3,752,516</b>	<b>14,946,989</b>	<b>12,402,776</b>	<b>5,937,828</b>	<b>258,743,793</b>



i) DEPARTMENT OF BUSINESS AND NEIGHBORHOOD SERVICES

<b>Dept of Bus &amp; Neighborhood Ser</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	13,113,808	83,831	7,364,075	65,576	1,865,383	22,492,673
<b>Total for this division</b>	<b>13,113,808</b>	<b>83,831</b>	<b>7,364,075</b>	<b>65,576</b>	<b>1,865,383</b>	<b>22,492,673</b>

j) ANIMAL CARE SERVICES AGENCY

<b>Animal Care Services</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	5,062,375	526,950	1,577,419	2,500	695,844	7,865,088
City Cumulative Capital Improv	0	0	0	273,718	0	273,718
<b>Total for this division</b>	<b>5,062,375</b>	<b>526,950</b>	<b>1,577,419</b>	<b>276,218</b>	<b>695,844</b>	<b>8,138,806</b>

SECTION 1.02 Appropriations for City Sinking Funds

For the obligation of government of the Consolidated City of Indianapolis for the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts for the fiscal year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

<b>City Sinking Funds</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Civil City Bond	0	0	6,052,424	0	0	6,052,424
METRO THRGHFR DIST	0	0	20,452,893	0	0	20,452,893
County Wide (MECA) Bonds	0	0	6,737,976	0	0	6,737,976
PARK DISTRICT BONDS	0	0	2,985,776	0	0	2,985,776
<b>TOTAL CITY SINKING FUNDS</b>	<b>0</b>	<b>0</b>	<b>36,229,068</b>	<b>0</b>	<b>0</b>	<b>36,229,068</b>

SECTION 1.03 Appropriations for City Revenue Service Debt Fund

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

<b>Article 1.03 CITY REVENUE SINKING FUNDS</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Revenue Bond Funds	0	0	5,571,323	0	0	5,571,323
Economic Development Bonds- Non TIF	0	0	1,612,253	0	0	1,612,253
FLOOD CONTROL BONDS	0	0	13,439,163	0	0	13,439,163
PILOT Debt Service Fund	0	0	12,093,250	0	0	12,093,250
<b>TOTAL CITY REVENUE SINKING FUNDS</b>	<b>0</b>	<b>0</b>	<b>32,715,988</b>	<b>0</b>	<b>0</b>	<b>32,715,988</b>

**SECTION 1.04 Appropriations for Marion County: Constitutional Offices**

For the expenses of certain Constitutional Offices<sup>1</sup> of Marion County government and its institutions for the calendar year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY ASSESSOR

<b>MC Assessor</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,048,961	27,566	1,113,502	9,000	0	4,199,029
Property Reassessment	1,842,636	0	406,799	0	0	2,249,435
Endorsement Fee - Plat Book	57,967	0	357,177	0	0	415,144
County Sales Disclosure	285,127	0	27,550	0	0	312,677
<b>Total for this office</b>	<b>5,234,692</b>	<b>27,566</b>	<b>1,905,028</b>	<b>9,000</b>	<b>0</b>	<b>7,176,286</b>

b) COUNTY AUDITOR

<b>MC Auditor</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	2,183,393	0	12,344,864	0	0	14,528,257
Loc Emerg Plan & Right to Know	0	0	110,000	0	0	110,000
Endorsement Fee - Plat Book	0	0	188,643	0	0	188,643
Auditor Ineligible Deduction	303,380	24,090	200,000	23,000	0	550,470
MC Elected Officials Training	0	0	10,000	0	0	10,000
<b>Total for this office</b>	<b>2,486,773</b>	<b>24,090</b>	<b>12,853,507</b>	<b>23,000</b>	<b>0</b>	<b>15,387,370</b>

c) COUNTY CORONER

<b>MC Coroner</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	2,895,058	216,145	3,437,345	31,489	0	6,580,037
Federal Grants	343,766	50,000	594,000	0	0	987,766
State of Indiana Grants	227,424	0	0	0	0	227,424
<b>Total for this office</b>	<b>3,466,248</b>	<b>266,145</b>	<b>4,031,345</b>	<b>31,489</b>	<b>0</b>	<b>7,795,227</b>

d) COUNTY RECORDER

<b>MC Recorder</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
MC Elected Officials Training	0	0	8,000	0	0	8,000
ID Security Protection	0	0	88,000	0	0	88,000
County Records Perpetuation	1,196,291	6,061	610,181	2,500	0	1,815,033
<b>Total for this office</b>	<b>1,196,291</b>	<b>6,061</b>	<b>706,181</b>	<b>2,500</b>	<b>0</b>	<b>1,911,033</b>

e) COUNTY TREASURER

<b>MC Treasurer</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	2,072,490	11,319	1,650,145	6,000	0	3,739,954
MC Elected Officials Training	0	0	25,000	0	0	25,000
<b>Total for this office</b>	<b>2,072,490</b>	<b>11,319</b>	<b>1,675,145</b>	<b>6,000</b>	<b>0</b>	<b>3,764,954</b>

<sup>1</sup> Appropriations for the constitutional offices of the Prosecutor, Clerk of the Circuit Court, Circuit Court are contained within Section 1.06 and appropriations for the Marion County Sheriff are contained within 1.07.

f) COUNTY SURVEYOR

<b>MC Surveyor</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	529,751	0	162,148	0	0	691,899
Surveyor's Perpetuation	316,551	24,707	16,058	11,887	0	369,203
MC Elected Officials Training	0	0	38,000	0	0	38,000
<b>Total for this office</b>	<b>846,302</b>	<b>24,707</b>	<b>216,206</b>	<b>11,887</b>	<b>0</b>	<b>1,099,102</b>

**SECTION 1.05 Appropriations for Marion County: Administrative Offices**

For the expenses of certain Administrative Offices of the Marion County government and its institutions for the calendar year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY ELECTION BOARD

<b>MC Election Board</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,172,657	30,510	2,922,281	0	0	4,125,448
Cumulative Capital Improvement	0	0	400,000	939,000	0	1,339,000
<b>Total for this division</b>	<b>1,172,657</b>	<b>30,510</b>	<b>3,322,281</b>	<b>939,000</b>	<b>0</b>	<b>5,464,448</b>

b) VOTERS' REGISTRATION

<b>MC Voters Registration</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	925,676	25,000	333,524	4,000	0	1,288,199
<b>Total for this division</b>	<b>925,676</b>	<b>25,000</b>	<b>333,524</b>	<b>4,000</b>	<b>0</b>	<b>1,288,199</b>

c) COOPERATIVE EXTENSION SERVICE

<b>MC Cooperative Extension</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	315,982	5,030	601,155	0	0	922,167
<b>Total for this division</b>	<b>315,982</b>	<b>5,030</b>	<b>601,155</b>	<b>0</b>	<b>0</b>	<b>922,167</b>

d) INFORMATION SERVICES AGENCY

<b>MC Information Services Agency</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Information Services Fund	4,802,816	92,305	40,092,667	170,000	0	45,157,788
<b>Total for this division</b>	<b>4,802,816</b>	<b>92,305</b>	<b>40,092,667</b>	<b>170,000</b>	<b>0</b>	<b>45,157,788</b>

**SECTION 1.06 Appropriations for Marion County: Judicial Agencies**

For the expenses of certain Judicial Agencies of Marion County government and its institutions for the calendar year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) **CLERK OF THE CIRCUIT COURT**

<b>MC Clerk</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,813,659	36,000	1,148,573	0	0	6,998,232
MC Elected Officials Training	0	0	15,000	0	0	15,000
Clerk's Perpetuation	22,064	55,000	727,958	6,000	0	811,022
<b>Total for this division</b>	<b>5,835,723</b>	<b>91,000</b>	<b>1,891,531</b>	<b>6,000</b>	<b>0</b>	<b>7,824,254</b>

b) **MARION COUNTY PUBLIC DEFENDER AGENCY**

<b>MC Public Defender</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	26,955,431	29,490	6,560,264	30,000	0	33,575,185
Supplemental Public Defender	65,400	0	60,000	0	0	125,400
Federal Grants	768,498	0	295,000	25,000	0	1,088,498
State of Indiana Grants	98,354	0	0	0	0	98,354
County Grants	0	0	15,000	0	0	15,000
<b>Total for this division</b>	<b>27,887,683</b>	<b>29,490</b>	<b>6,930,264</b>	<b>55,000</b>	<b>0</b>	<b>34,902,437</b>

c) **PROSECUTING ATTORNEY**

<b>MC Prosecutor</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	21,866,205	130,374	3,121,570	32,978	0	25,151,127
Cnty Public Safety Income Tax	2,647,974	0	0	0	0	2,647,974
County Federal Law Enforcement	0	131,330	662,850	674,500	0	1,468,680
County State Law Enforcement	709,420	10,000	577,500	75,000	0	1,371,920
Diversion Fees	269,868	0	0	0	0	269,868
Deferral Program Fees	150,231	22,964	526,805	0	0	700,000
Drug Free Community	0	10,000	30,000	0	0	40,000
Federal Grants	1,546,320	125,000	72,500	150,000	0	1,893,820
State of Indiana Grants	979,789	40,000	201,724	50,000	0	1,271,513
County Grants	197,515	0	0	0	0	197,515
<b>Total for this division</b>	<b>28,367,323</b>	<b>469,668</b>	<b>5,192,949</b>	<b>982,478</b>	<b>0</b>	<b>35,012,418</b>

d) **PROSECUTOR'S CHILD SUPPORT IV-D AGENCY**

<b>MC Prosecutor - Child Support</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,898,566	11,027	1,154,539	8,000	0	7,072,132
<b>Total for this division</b>	<b>5,898,566</b>	<b>11,027</b>	<b>1,154,539</b>	<b>8,000</b>	<b>0</b>	<b>7,072,132</b>

e) CIRCUIT COURT

MC Circuit Court						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
County General	987,059	5,000	332,212	3,000	0	1,327,271
<b>Total for this division</b>	<b>987,059</b>	<b>5,000</b>	<b>332,212</b>	<b>3,000</b>	<b>0</b>	<b>1,327,271</b>

f) MARION COUNTY SUPERIOR COURT

Marion Superior Court						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
County General	23,406,737	167,185	20,351,248	174,500	0	44,099,669
Cnty Public Safety Income Tax	11,602,287	0	0	0	0	11,602,287
Superior Court Equipment	0	0	55,000	7,500	0	62,500
Adult Probation Fees	990,908	0	0	0	0	990,908
Juvenile Probation Fees	122,884	0	0	0	0	122,884
Drug Treatment Diversion	30,000	0	30,000	0	0	60,000
Comm & Guardian Ad Litem	0	0	1,117,920	0	0	1,117,920
Guardian Ad Litem	0	0	6,813,226	0	0	6,813,226
Domestic Relations Counseling	139,815	0	0	0	0	139,815
Jury Pay	0	0	600,000	0	0	600,000
Alt Dispute Resolution	0	0	20,000	0	0	20,000
Alcohol & Drug Services	495,632	0	0	0	0	495,632
Home Detention User Fees	146,262	1,200	32,538	0	0	180,000
Federal Grants	261,720	30,434	1,020,343	1,000	0	1,313,497
State of Indiana Grants	3,581,042	55,900	2,519,189	20,000	0	6,176,130
County Grants	0	1,000	5,000	1,000	0	7,000
<b>Total for this division</b>	<b>40,777,287</b>	<b>255,719</b>	<b>32,564,464</b>	<b>204,000</b>	<b>0</b>	<b>73,801,470</b>

SECTION 1.07 Appropriations for Marion County: Public Safety, Law Enforcement, and Corrections

For the expenses of certain Public Safety, Law Enforcement, and Correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) FORENSIC SERVICES AGENCY

MC Forensic Services						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
County General	7,159,091	374,740	2,152,480	0	0	9,686,311
Federal Grants	568,299	890,440	949,438	427,300	0	2,835,477
Cumulative Capital Improvement	0	0	0	259,500	0	259,500
<b>Total for this division</b>	<b>7,727,390</b>	<b>1,265,180</b>	<b>3,101,918</b>	<b>686,800</b>	<b>0</b>	<b>12,781,288</b>

b) COUNTY SHERIFF

MC Sheriff						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Sex & Violent Offender Admin	0	0	15,000	0	0	15,000
County General	42,172,689	2,288,122	26,959,659	0	0	71,420,470
Cnty Public Safety Income Tax	46,276,672	0	0	0	0	46,276,672
County Federal Law Enforcement	0	0	11,320	0	0	11,320
Sheriff's Continuing Education	0	0	12,000	0	0	12,000
Sheriff's Civil Division Fees	200,000	0	0	0	0	200,000
Sheriff's Med Care for Inmates	0	0	20,067,932	0	0	20,067,932
County State Law Enforcement	0	0	20,000	0	0	20,000
County Extradition	0	0	15,000	0	0	15,000
County (Corr) Misdemeanant	0	331,541	270,698	0	0	602,239
Federal Grants	390,612	197,500	893,212	190,000	0	1,671,324
State of Indiana Grants	443,369	6,400	75,000	1,500	0	526,269
Cumulative Capital Improvement	0	0	0	554,055	0	554,055
<b>Total for this division</b>	<b>89,483,342</b>	<b>2,823,563</b>	<b>48,339,822</b>	<b>745,555</b>	<b>0</b>	<b>141,392,282</b>

c) COMMUNITY CORRECTIONS

MC Community Corrections						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
County General	5,919,725	183,845	3,516,002	46,000	0	9,665,573
Cnty Public Safety Income Tax	3,638,624	0	2,208,250	0	0	5,846,874
County (Corr) Misdemeanant	75,638	0	0	0	0	75,638
Home Detention User Fees	270,971	0	935,210	0	0	1,206,181
Federal Grants	88,501	0	0	0	0	88,501
State of Indiana Grants	4,831,544	25,000	1,165,519	0	0	6,022,063
Cumulative Capital Improvement	0	0	0	50,000	0	50,000
<b>Total for this division</b>	<b>14,825,004</b>	<b>208,845</b>	<b>7,824,981</b>	<b>96,000</b>	<b>0</b>	<b>22,954,831</b>

d) METROPOLITAN EMERGENCY SERVICES AGENCY

MC MESA						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Public Safety Communications	10,190,952	193,832	9,743,931	189,500	0	20,318,215
911 Emergency Dispatch	7,228,383	0	0	0	0	7,228,383
Federal Grants	75,000	25,000	750,000	20,000	0	870,000
Cumulative Capital Improvement	0	0	1,213,772	0	0	1,213,772
<b>Total for this division</b>	<b>17,494,335</b>	<b>218,832</b>	<b>11,707,703</b>	<b>209,500</b>	<b>0</b>	<b>29,630,370</b>

**SECTION 1.08 Appropriations for County Sinking Funds**

For the obligation of government of the Marion County for the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of Marion County for the fiscal year beginning January 1, 2025, and ending December 31, 2025, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

County Sinking Funds						
	CHAR. 1	CHAR. 2	CHAR. 3	CHAR. 4	CHAR. 5	TOTAL
Capital Improvement Leases	0	0	1,064,286	0	0	1,064,286
CJC Lease Fund	0	0	41,301,200	0	0	41,301,200
<b>County Sinking Funds</b>	<b>0</b>	<b>0</b>	<b>42,365,486</b>	<b>0</b>	<b>0</b>	<b>42,365,486</b>

**ARTICLE TWO. MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

Miscellaneous revenues include all those revenues collected by the Consolidated City of Indianapolis and Marion County which are not property tax revenues. Miscellaneous revenues include, but are not limited to, income taxes, donations, fees, fines, grants, earnings, and interest.

**SECTION 2.01 Allocation and Estimates of Miscellaneous Revenues of the Consolidated City**

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Article One, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes, collectible in the second half of 2024 and in fiscal year 2025, the portions of current balances and the revenues from taxation provided by the several levies fixed in Article Seven of this ordinance, are allocated to finance the amounts budgeted from each fund.

a) **CONSOLIDATED COUNTY FUND (15000)**

The Consolidated County Fund for 2025 shall consist of all balances at the end of fiscal year 2024 from the Consolidated County General Fund, Indianapolis Fleet Service Fund, DMD General Fund, Unsafe Building Fund, DPW General Fund, Historic Preservation Fund, City Rainy Day Fund, Permits Fund, Junk Vehicles Fund, Air Pollution Title V Fund, Housing Trust Fund, Groundwater Protection Fund, Utility Monitoring Fund, Fiscal Stability Fund, Personnel Services Contingency Fund, Landlord Registration Fund, Early Childhood Education Fund, Charter School, Community Justice Campus Fund, Multimodal Transportation Fund, and Non-Governmental Grant Fund available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Marion County as shown in Section 6.01.

All monies designated for deposit into either the City General Fund or Consolidated County General Fund shall be deposited into the Consolidated County General Fund and shall be considered in compliance with the legal requirement for deposits.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> Consolidated County <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b><u>SPECIAL TAXES:</u></b>				
4011005 - Pilot-Payment In Lieu Of Taxes	52,100	52,100	107,685	107,685
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-5,510,997	-5,510,997
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	25,401	25,401
4012001 - COUNTY OPTION INCOME TAX	114,722,511	114,722,511	230,720,177	230,720,177
4012002 - L.O.I.T PROPERTY TAX MAKE UP	250,000	250,000	0	0
4013001 - LICENSE EXCISE TAX	1,061,000	1,061,000	1,855,000	1,855,000
4013002 - FINANCIAL INSTITUTIONS TAX	234,000	234,000	475,000	475,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	179,405	179,405	328,000	328,000
<b><u>ALL OTHER REVENUE:</u></b>				
4100000 - LICENSES AND PERMITS	7,915,948	7,915,948	17,047,164	17,047,164
4200000 - INTER-GOVERNMENTAL	4,444,515	4,444,515	9,786,619	9,786,619
4300000 - CHARGES FOR SERVICES	5,252,072	5,252,072	10,811,101	10,811,101
4400000 - FINES AND FORFEITURES	714,586	714,586	1,323,279	1,323,279
4450000 - OTHER RECEIPTS	2,342,895	2,342,895	4,137,321	4,137,321
4500000 - INTERFUND TRANSFERS	-118,527,934	-118,527,934	-213,953,693	-213,953,693
4540000 - OTHER FINANCING SOURCES	57,701	57,701	160,000	160,000
4650000 - INVESTMENT EARNINGS	4,046,636	4,046,636	7,600,000	7,600,000
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>22,745,433</b>	<b>22,745,433</b>	<b>64,912,056</b>	<b>64,912,056</b>



b) TRANSPORTATION GENERAL FUND (15150)

The Transportation Fund for 2025 shall consist of the Transportation General Fund, Motor Vehicle Funds, Local Road and Street Fund, Transportation Local Grants Fund, Metro Thoroughfare Debt Service Reserve Fund, and Motor Vehicle Highway-Restricted Fund and shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2025 and allocated to the City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> Transportation General <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<u>SPECIAL TAXES:</u>				
4013005 - WHEEL TAX	7,485,400	7,485,400	15,787,000	15,787,000
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	46,755,245	46,755,245	88,803,889	88,803,889
4300000 - CHARGES FOR SERVICES	662,194	662,194	1,750,000	1,750,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	1,460,200	1,460,200	1,630,000	1,630,000
4500000 - INTERFUND TRANSFERS	-25,240,749	-25,240,749	-41,826,910	-41,826,910
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>31,122,290</b>	<b>31,122,290</b>	<b>66,143,979</b>	<b>66,143,979</b>

c) PARKS GENERAL FUND (15200)

The Parks General Fund for 2025 shall consist of Parks General Fund, Parks Golf Fund, Special Recreational Fund, and Parks Local Grants Fund and all balances at the end of fiscal year 2024 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Parks Special Taxing District as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Parks General</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b><u>SPECIAL TAXES:</u></b>				
4011005 - Pilot-Payment In Lieu Of Taxes	5,000	5,000	9,000	9,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-3,263,309	-3,263,309
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	15,033	15,033
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,118,433	2,118,433	4,736,865	4,736,865
4013001 - LICENSE EXCISE TAX	561,000	561,000	1,100,000	1,100,000
4013002 - FINANCIAL INSTITUTIONS TAX	139,000	139,000	282,000	282,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	94,896	94,896	194,000	194,000
<b><u>ALL OTHER REVENUE:</u></b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	145,312	145,312	265,000	265,000
4300000 - CHARGES FOR SERVICES	2,747,526	2,747,526	5,542,594	5,542,594
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	10,608	10,608	45,367	45,367
4500000 - INTERFUND TRANSFERS	0	0	1,020,000	1,020,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	-275,000	-275,000
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>5,821,774</b>	<b>5,821,774</b>	<b>9,671,550</b>	<b>9,671,550</b>

d) REDEVELOPMENT GENERAL FUND (15300)

The Redevelopment General Fund for 2025 shall consist of the Redevelopment General Fund, UNWA TIF Fund, Meridian Redevelopment Area Fund, Martindale Brightwood Dev Area Fund, BioCrossroads Certified Technology Park Fund, Intech Park Certified Technology Park Fund, Industrial Development (CRED) Fund, Brownfield Redevelopment Fund, Avondale TIF Fund, Central State TIF Fund, Sidewalk Credit Fund, Public Art for Neighborhood fund, Land Bank fund, all balances at the end of fiscal year 2024 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Redevelopment General</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	200	200	300	300
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-110,653	-110,653
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	462	462
4011010 - Land Bank Prop Tax	266,817	266,817	540,000	540,000
4012002 - L.O.I.T PROPERTY TAX MAKE UP	27,643	27,643	55,286	55,286
4013001 - LICENSE EXCISE TAX	18,000	18,000	36,000	36,000
4013002 - FINANCIAL INSTITUTIONS TAX	4,000	4,000	8,000	8,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	4,584	4,584	8,000	8,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	57,800	57,800	118,675	118,675
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	635,657	635,657	1,220,299	1,220,299
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	291,316	291,316	474,000	474,000
4500000 - INTERFUND TRANSFERS	-204,316	-204,316	-300,000	-300,000
4540000 - OTHER FINANCING SOURCES	332,500	332,500	1,481,836	1,481,836
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>1,434,201</b>	<b>1,434,201</b>	<b>3,532,205</b>	<b>3,532,205</b>

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Article One of this ordinance, certain anticipated and estimated revenues are allocated as follows. The Solid Waste Collection Service District Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Solid Waste Collection</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	9,700	9,700	17,000	17,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-4,849,239	-4,849,239
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	26,621	26,621
4012002 - L.O.I.T PROPERTY TAX MAKE UP	1,552,409	1,552,409	3,104,817	3,104,817
4013001 - LICENSE EXCISE TAX	1,058,000	1,058,000	2,080,000	2,080,000
4013002 - FINANCIAL INSTITUTIONS TAX	335,000	335,000	687,000	687,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	175,666	175,666	344,000	344,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,262,583	1,262,583	2,650,000	2,650,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	20,000	20,000
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>4,393,357</b>	<b>4,393,357</b>	<b>4,080,199</b>	<b>4,080,199</b>

f) SOLID WASTE DISPOSAL FUND (15400)

The Solid Waste Disposal Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Solid Waste Disposal</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	4,410,117	4,410,117	9,320,000	9,320,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>4,410,117</b>	<b>4,410,117</b>	<b>9,320,000</b>	<b>9,320,000</b>

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

The Fire Service District Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the Local Income Taxes allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>IFD General</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b><u>SPECIAL TAXES:</u></b>				
4011005 - Pilot-Payment In Lieu Of Taxes	9,900	9,900	44,000	44,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-10,819,862	-10,819,862
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	68,732	68,732
4012002 - L.O.I.T PROPERTY TAX MAKE UP	3,910,271	3,910,271	7,820,542	7,820,542
4013001 - LICENSE EXCISE TAX	2,846,000	2,846,000	7,008,000	7,008,000
4013002 - FINANCIAL INSTITUTIONS TAX	565,000	565,000	1,157,000	1,157,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	320,212	320,212	624,000	624,000
<b><u>ALL OTHER REVENUE:</u></b>				
4100000 - LICENSES AND PERMITS	13,500	13,500	25,000	25,000
4200000 - INTER-GOVERNMENTAL	2,622,615	2,622,615	5,855,137	5,855,137
4300000 - CHARGES FOR SERVICES	312,300	312,300	620,000	620,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	1,805,000	1,805,000	3,700,000	3,700,000
4500000 - INTERFUND TRANSFERS	38,921,363	38,921,363	76,594,560	76,594,560
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>51,326,161</b>	<b>51,326,161</b>	<b>92,697,109</b>	<b>92,697,109</b>

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

The Indianapolis Metropolitan Police Fund for 2025 shall consist of all balances as of the end of fiscal year 2024 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Law Enforcement Continuing Education Fund, Police General-Grants, Law Enforcement Equipment and Training Fund, IMPD Recruit Fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, portions of the receipts from the Local Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>IMPD General</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	12,300	12,300	21,000	21,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-6,178,150	-6,178,150
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	33,906	33,906
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,411,868	2,411,868	4,823,736	4,823,736
4013001 - LICENSE EXCISE TAX	1,367,000	1,367,000	2,652,000	2,652,000
4013002 - FINANCIAL INSTITUTIONS TAX	600,000	600,000	1,230,000	1,230,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	312,414	312,414	611,000	611,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	5,000	5,000	40,000	40,000
4200000 - INTER-GOVERNMENTAL	6,434,270	6,434,270	7,444,943	7,444,943
4300000 - CHARGES FOR SERVICES	2,055,596	2,055,596	3,835,418	3,835,418
4400000 - FINES AND FORFEITURES	275,000	275,000	537,000	537,000
4450000 - OTHER RECEIPTS	2,772,694	2,772,694	5,600,500	5,600,500
4500000 - INTERFUND TRANSFERS	104,149,566	104,149,566	213,300,448	213,300,448
4540000 - OTHER FINANCING SOURCES	23,278	23,278	250,000	250,000
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>120,418,986</b>	<b>120,418,986</b>	<b>234,201,801</b>	<b>234,201,801</b>

i) STORM WATER MANAGEMENT UTILITY FUND (15700)

The Storm Water Management Utility Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, and all miscellaneous revenue of the Stormwater Management and Stormwater Capital derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Storm Water Management</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	420,237	420,237	853,081	853,081
4300000 - CHARGES FOR SERVICES	21,823,965	21,823,965	48,889,908	48,889,908
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	800,000	800,000	2,250,000	2,250,000
4500000 - INTERFUND TRANSFERS	-12,265,396	-12,265,396	-23,677,876	-23,677,876
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	382,207	382,207	382,164	382,164
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>11,161,013</b>	<b>11,161,013</b>	<b>28,697,276</b>	<b>28,697,276</b>

j) PARKING METER FUND (25000)

The Parking Meter Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, all amounts to be received from contractual receipts during the year 2025, and those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Parking Meter</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,745,162	1,745,162	3,575,000	3,575,000
4400000 - FINES AND FORFEITURES	438,486	438,486	900,000	900,000
4450000 - OTHER RECEIPTS	48,680	48,680	60,000	60,000
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>2,232,328</b>	<b>2,232,328</b>	<b>4,535,000</b>	<b>4,535,000</b>



k) STATE LAW ENFORCEMENT FUND (25100)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>State Law Enforcement</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	1,514,404	1,514,404	2,611,920	2,611,920
4450000 - OTHER RECEIPTS	1,500	1,500	0	0
4500000 - INTERFUND TRANSFERS	-1,225,692	-1,225,692	-1,391,920	-1,391,920
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>290,212</b>	<b>290,212</b>	<b>1,220,000</b>	<b>1,220,000</b>

l) FEDERAL LAW ENFORCEMENT FUND (25200)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Federal Law Enforcement</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	1,780,012	1,780,012	3,268,300	3,268,300
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-1,480,012	-1,480,012	-1,480,000	-1,480,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>300,000</b>	<b>300,000</b>	<b>1,788,300</b>	<b>1,788,300</b>

m) PUBLIC SAFETY INCOME TAX FUND (25300)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>City Public Safety Income Tax</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	39,120,606	39,120,606	79,317,606	79,317,606
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-49,670,615	-49,670,615	-79,317,606	-79,317,606
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>-10,550,009</b>	<b>-10,550,009</b>	<b>0</b>	<b>0</b>

n) DRUG FREE COMMUNITY FUND – CITY (26001)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Drug Free Community- City</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	125,000	125,000	200,000	200,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>125,000</b>	<b>125,000</b>	<b>200,000</b>	<b>200,000</b>

o) P.I.L.O.T. DEBT SERVICE FUND (35000)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>PILOT Revenue Bond Fund</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	9,394,049	9,394,049	17,095,838	17,095,838
4500000 - INTERFUND TRANSFERS	-3,475,100	-3,475,100	-5,002,588	-5,002,588
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>5,918,949</b>	<b>5,918,949</b>	<b>12,093,250</b>	<b>12,093,250</b>

p) FLOOD CONTROL DISTRICT SINKING FUND (35100)

The Flood Control District Sinking Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, a transfer of storm water user fees from Storm Water Management Utility Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Flood Control District Bonds</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	7,873,539	7,873,539	13,439,163	13,439,163
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>7,873,539</b>	<b>7,873,539</b>	<b>13,439,163</b>	<b>13,439,163</b>

q) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Metro Thoroughfare Bonds</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	500	500	1,000	1,000
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	1,243	1,243
4013001 - LICENSE EXCISE TAX	50,000	50,000	112,000	112,000
4013002 - FINANCIAL INSTITUTIONS TAX	12,000	12,000	27,000	27,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	8,498	8,498	20,000	20,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	7,460,352	7,460,352	18,014,164	18,014,164
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>7,531,350</b>	<b>7,531,350</b>	<b>18,175,407</b>	<b>18,175,407</b>

r) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Park District Bonds</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	400	400	1,000	1,000
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	1,129	1,129
4013001 - LICENSE EXCISE TAX	38,000	38,000	85,000	85,000
4013002 - FINANCIAL INSTITUTIONS TAX	9,000	9,000	20,000	20,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	6,374	6,374	15,000	15,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	997,517	997,517	1,165,785	1,165,785
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>1,051,291</b>	<b>1,051,291</b>	<b>1,287,914</b>	<b>1,287,914</b>

s) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County Wide (MECA) Bonds</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	1,400	1,400	3,000	3,000
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	4,022	4,022
4013001 - LICENSE EXCISE TAX	144,000	144,000	317,000	317,000
4013002 - FINANCIAL INSTITUTIONS TAX	36,000	36,000	77,000	77,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	24,314	24,314	56,000	56,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>205,714</b>	<b>205,714</b>	<b>457,022</b>	<b>457,022</b>

t) CITY GENERAL SINKING FUND (35500)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Civil City Bond</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	1,500	1,500	3,000	3,000
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	3,341	3,341
4013001 - LICENSE EXCISE TAX	137,000	137,000	298,000	298,000
4013002 - FINANCIAL INSTITUTIONS TAX	31,000	31,000	65,000	65,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	34,709	34,709	69,000	69,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	225,000	225,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>204,209</b>	<b>204,209</b>	<b>663,341</b>	<b>663,341</b>

u) REVENUE BONDS (35800)

The Revenue Bonds Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, transfers from the Consolidated County Fund, Redevelopment General Fund and Transportation General Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Revenue Bond Funds</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	451,178	451,178	612,866	612,866
4500000 - INTERFUND TRANSFERS	8,615,521	8,615,521	2,476,291	2,476,291
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	881,224	881,224	2,482,165	2,482,165
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>9,947,922</b>	<b>9,947,922</b>	<b>5,571,322</b>	<b>5,571,322</b>

v) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)

The Economic Development Non-TIF Bonds Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Economic Development Bonds- Non TIF</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	406,160	406,160	1,612,253	1,612,253
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>406,160</b>	<b>406,160</b>	<b>1,612,253</b>	<b>1,612,253</b>

w) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

The City Cumulative Capital Development Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Consolidated City as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>City Cumulative Capital Improv</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	3,800	3,800	6,000	6,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-2,510,974	-2,510,974
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	10,573	10,573
4013001 - LICENSE EXCISE TAX	397,000	397,000	840,000	840,000
4013002 - FINANCIAL INSTITUTIONS TAX	91,000	91,000	185,000	185,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	100,526	100,526	196,000	196,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	442,507	442,507	885,014	885,014
4500000 - INTERFUND TRANSFERS	-250,000	-250,000	-500,000	-500,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	300,000	300,000
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>784,833</b>	<b>784,833</b>	<b>-588,387</b>	<b>-588,387</b>

x) CAPITAL ASSET LIFECYCLE & DEVELOPMENT FUND (45650)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Cap Asset Lifecycle &amp; Dev</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	41,638,670	41,638,670	34,731,459	34,731,459
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	2,900,000	2,900,000
4700000 - CONTRIBUTIONS	-713,256	-713,256	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>40,925,414</b>	<b>40,925,414</b>	<b>37,631,459</b>	<b>37,631,459</b>

y) FIRE CUMULATIVE CAPITAL FUND (46500)

The Fire Cumulative Capital Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Consolidated City as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Fire Cumulative</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	500	500	2,000	2,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-586,489	-586,489
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	3,727	3,727
4013001 - LICENSE EXCISE TAX	146,000	146,000	386,000	386,000
4013002 - FINANCIAL INSTITUTIONS TAX	31,000	31,000	64,000	64,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	16,424	16,424	34,000	34,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	-225,000	-225,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>193,924</b>	<b>193,924</b>	<b>-321,762</b>	<b>-321,762</b>



z) POLICE PENSION FUND (86100)

The Police Pension Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, and amounts allocated herein from State Pension Relief.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Police Pension Trust Fund</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	13,130,319	13,130,319	27,500,000	27,500,000
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>13,130,319</b>	<b>13,130,319</b>	<b>27,500,000</b>	<b>27,500,000</b>

aa) FIRE PENSION FUND (86200)

The Fire Pension Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, and amounts allocated herein from State Pension Relief.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Fire Pension Trust Fund</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	12,850,363	12,850,363	26,127,924	26,127,924
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>12,850,363</b>	<b>12,850,363</b>	<b>26,127,924</b>	<b>26,127,924</b>

**SECTION 2.02 Allocations and Estimates of Miscellaneous Revenues of Marion County**

For purposes of determining the necessary property tax levies to finance the 2025 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the second half of 2024 and calendar year 2025, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

a) **COUNTY GENERAL FUND (10100)**

The County General and County General Unappropriated Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Marion County as shown in Section 6.02.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County General and County Gen Unappropriated</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	42,500	42,500	78,000	78,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-23,426,777	-23,426,777
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	124,939	124,939
4011009 - Marion County Liens	15,000	15,000	20,000	20,000
4012001 - COUNTY OPTION INCOME TAX	12,307,680	12,307,680	36,087,978	36,087,978
4012002 - L.O.I.T PROPERTY TAX MAKE UP	6,972,692	6,972,692	13,945,384	13,945,384
4013001 - LICENSE EXCISE TAX	5,002,000	5,002,000	9,148,000	9,148,000
4013002 - FINANCIAL INSTITUTIONS TAX	967,000	967,000	1,982,000	1,982,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	553,801	553,801	1,077,000	1,077,000
4013008 - Unclaimed Tax Sale Surplus	824,158	824,158	700,000	700,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	38,127	38,127	75,000	75,000
4200000 - INTER-GOVERNMENTAL	11,132,500	11,132,500	24,132,555	24,132,555
4300000 - CHARGES FOR SERVICES	4,332,234	4,332,234	7,760,430	7,760,430
4400000 - FINES AND FORFEITURES	584	584	1,168	1,168
4450000 - OTHER RECEIPTS	133,105	133,105	211,541	211,541
4500000 - INTERFUND TRANSFERS	-23,328,314	-23,328,314	-51,428,603	-51,428,603
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	9,700,000	9,700,000	15,650,000	15,650,000
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>28,693,067</b>	<b>28,693,067</b>	<b>36,138,615</b>	<b>36,138,615</b>

b) PROPERTY REASSESSMENT FUND (20001)

The Property Reassessment Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within Marion County as shown in Section 6.02.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Property Reassessment FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	500	500	1,000	1,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-259,178	-259,178
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	1,384	1,384
4013001 - LICENSE EXCISE TAX	52,000	52,000	101,000	101,000
4013002 - FINANCIAL INSTITUTIONS TAX	11,000	11,000	22,000	22,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	5,719	5,719	12,000	12,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>69,219</b>	<b>69,219</b>	<b>-121,794</b>	<b>-121,794</b>

c) INELIGIBLE DEDUCTIONS FUND (20002)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Auditor Ineligible Deduction FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2024 through Dec. 31, 2024	City-County Council	Jan. 01, 2025 through Dec. 31, 2025	City-County Council
<b>SPECIAL TAXES:</b>				
4013009 - Tax On Ineligible Deduction	25,000	25,000	656,493	656,493
4013011 - CIVIL PEN ON INELIGIBLE DED	250	250	500	500
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>25,250</b>	<b>25,250</b>	<b>656,993</b>	<b>656,993</b>

d) MARION COUNTY 911 FUND – COUNTY (20151)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>911 Emergency Dispatch</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	4,406,692	4,406,692	7,228,383	7,228,383
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>4,406,692</b>	<b>4,406,692</b>	<b>7,228,383</b>	<b>7,228,383</b>

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Public Safety Communications</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>4012001 - COUNTY OPTION INCOME TAX</b>				
	9,250,000	9,250,000	20,300,000	20,300,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	336,507	336,507	340,002	340,002
4300000 - CHARGES FOR SERVICES	123,068	123,068	138,762	138,762
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>9,709,575</b>	<b>9,709,575</b>	<b>20,778,764</b>	<b>20,778,764</b>

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County State Law Enforcement</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	1,225,692	1,225,692	1,391,920	1,391,920
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>1,225,692</b>	<b>1,225,692</b>	<b>1,391,920</b>	<b>1,391,920</b>

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County Federal Law Enforcement</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	1,480,012	1,480,012	1,480,000	1,480,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>1,480,012</b>	<b>1,480,012</b>	<b>1,480,000</b>	<b>1,480,000</b>

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>MC Elected Officials Training</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>					
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>		<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>					
<b>ALL OTHER REVENUE:</b>					
4100000 - LICENSES AND PERMITS	0	0		0	0
4200000 - INTER-GOVERNMENTAL	0	0		0	0
4300000 - CHARGES FOR SERVICES	26,642	26,642		50,284	50,284
4400000 - FINES AND FORFEITURES	0	0		0	0
4450000 - OTHER RECEIPTS	0	0		0	0
4500000 - INTERFUND TRANSFERS	0	0		0	0
4540000 - OTHER FINANCING SOURCES	0	0		0	0
4650000 - INVESTMENT EARNINGS	0	0		0	0
4700000 - CONTRIBUTIONS	0	0		0	0
4750000 - ADDITIONS	0	0		0	0
<b>TOTAL</b>	<b>26,642</b>	<b>26,642</b>		<b>50,284</b>	<b>50,284</b>

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>ID Security Protection</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>					
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>		<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>					
<b>ALL OTHER REVENUE:</b>					
4100000 - LICENSES AND PERMITS	0	0		0	0
4200000 - INTER-GOVERNMENTAL	0	0		0	0
4300000 - CHARGES FOR SERVICES	26,642	26,642		50,284	50,284
4400000 - FINES AND FORFEITURES	0	0		0	0
4450000 - OTHER RECEIPTS	0	0		0	0
4500000 - INTERFUND TRANSFERS	0	0		0	0
4540000 - OTHER FINANCING SOURCES	0	0		0	0
4650000 - INVESTMENT EARNINGS	0	0		0	0
4700000 - CONTRIBUTIONS	0	0		0	0
4750000 - ADDITIONS	0	0		0	0
<b>TOTAL</b>	<b>26,642</b>	<b>26,642</b>		<b>50,284</b>	<b>50,284</b>

j) SURVEYOR'S PERPETUATION FUND (20230)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Surveyor's Perpetuation</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	9,000	9,000	21,211	21,211
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	241,772	241,772	503,670	503,670
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>250,772</b>	<b>250,772</b>	<b>524,881</b>	<b>524,881</b>

k) COUNTY RECORDS PERPETUATION FUND (20240)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County Records Perpetuation</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	594,622	594,622	1,428,531	1,428,531
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	50	50	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>594,672</b>	<b>594,672</b>	<b>1,428,531</b>	<b>1,428,531</b>

l) ENDORSEMENT FEE FUND (20250)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Endorsement Fee - Plat Book</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	224,676	224,676	393,372	393,372
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>224,676</b>	<b>224,676</b>	<b>393,372</b>	<b>393,372</b>

m) COUNTY SALES DISCLOSURE (20260)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County Sales Disclosure</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	140,026	140,026	245,592	245,592
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>140,026</b>	<b>140,026</b>	<b>245,592</b>	<b>245,592</b>



n) CLERK'S PERPETUATION FUND (20280)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Clerk's Perpetuation</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	10,176	10,176	20,000	20,000
4300000 - CHARGES FOR SERVICES	380,672	380,672	742,762	742,762
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>390,848</b>	<b>390,848</b>	<b>762,762</b>	<b>762,762</b>

o) ENHANCED ACCESS FUND (20290)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Enhanced Access</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	101,800	101,800	253,000	253,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>101,800</b>	<b>101,800</b>	<b>253,000</b>	<b>253,000</b>

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Adult Probation Fees</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>					
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>		<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>					
<b>ALL OTHER REVENUE:</b>					
4100000 - LICENSES AND PERMITS	0	0		0	0
4200000 - INTER-GOVERNMENTAL	0	0		0	0
4300000 - CHARGES FOR SERVICES	419,431	419,431		838,854	838,854
4400000 - FINES AND FORFEITURES	0	0		0	0
4450000 - OTHER RECEIPTS	0	0		0	0
4500000 - INTERFUND TRANSFERS	0	0		0	0
4540000 - OTHER FINANCING SOURCES	0	0		0	0
4650000 - INVESTMENT EARNINGS	0	0		0	0
4700000 - CONTRIBUTIONS	0	0		0	0
4750000 - ADDITIONS	0	0		0	0
<b>TOTAL</b>	<b>419,431</b>	<b>419,431</b>		<b>838,854</b>	<b>838,854</b>

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Superior Court Equipment</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>					
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>		<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>					
<b>ALL OTHER REVENUE:</b>					
4100000 - LICENSES AND PERMITS	0	0		0	0
4200000 - INTER-GOVERNMENTAL	0	0		0	0
4300000 - CHARGES FOR SERVICES	1,360	1,360		3,400	3,400
4400000 - FINES AND FORFEITURES	0	0		0	0
4450000 - OTHER RECEIPTS	7,500	7,500		18,000	18,000
4500000 - INTERFUND TRANSFERS	0	0		0	0
4540000 - OTHER FINANCING SOURCES	0	0		0	0
4650000 - INVESTMENT EARNINGS	0	0		0	0
4700000 - CONTRIBUTIONS	0	0		0	0
4750000 - ADDITIONS	0	0		0	0
<b>TOTAL</b>	<b>8,860</b>	<b>8,860</b>		<b>21,400</b>	<b>21,400</b>

r) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Comm &amp; Guardian Ad Litem</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	558,960	558,960	1,117,920	1,117,920
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-776,898	-776,898	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>-217,938</b>	<b>-217,938</b>	<b>1,117,920</b>	<b>1,117,920</b>

s) GUARDIAN AD LITEM FUND (20361)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Guardian Ad Litem</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	820,285	820,285
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	3,833,444	3,833,444	5,992,942	5,992,942
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>3,833,444</b>	<b>3,833,444</b>	<b>6,813,227</b>	<b>6,813,227</b>

t) DOMESTIC RELATIONS COUNSELING FUND (20362)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Domestic Relations Counseling</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	16,392	16,392	32,784	32,784
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>16,392</b>	<b>16,392</b>	<b>32,784</b>	<b>32,784</b>

u) COUNTY USER FEE (DIVERSION) FUND (20380)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Diversion Fees</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	137,960	137,960	275,920	275,920
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>137,960</b>	<b>137,960</b>	<b>275,920</b>	<b>275,920</b>

v) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Alt Dispute Resolution</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	42,210	42,210	81,000	81,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>42,210</b>	<b>42,210</b>	<b>81,000</b>	<b>81,000</b>

w) ALCOHOL AND DRUG SERVICES FUND (20410)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Alcohol &amp; Drug Services</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	201,963	201,963	403,926	403,926
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>201,963</b>	<b>201,963</b>	<b>403,926</b>	<b>403,926</b>

x) DRUG FREE COMMUNITY FUND – COUNTY (20430)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Drug Free Community - County</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	33,538	33,538	40,000	40,000
4300000 - CHARGES FOR SERVICES	95,910	95,910	200,000	200,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-125,000	-125,000	-200,000	-200,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>4,448</b>	<b>4,448</b>	<b>40,000</b>	<b>40,000</b>

y) COUNTY EXTRADITION FUND (20440)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County Extradition</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	15,000	15,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>

z) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Civil Division Fees FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	138,678	138,678	277,356	277,356
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>138,678</b>	<b>138,678</b>	<b>277,356</b>	<b>277,356</b>

aa) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Med Care for Inmates FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	4,678	4,678	12,000	12,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	9,814,331	9,814,331	20,055,932	20,055,932
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>9,819,009</b>	<b>9,819,009</b>	<b>20,067,932</b>	<b>20,067,932</b>

bb) COUNTY SEX-VIOLENT OFFENDER ADM (20480)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Sex &amp; Violent Offender Admin</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	16,670	16,670	33,340	33,340
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>16,670</b>	<b>16,670</b>	<b>33,340</b>	<b>33,340</b>

cc) LAW ENFORCEMENT CONTINUING EDUCATION FUND (20490)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Sheriff's Continuing Education</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	4,500	4,500	5,000	5,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>4,500</b>	<b>4,500</b>	<b>5,000</b>	<b>5,000</b>



dd) PUBLIC SAFETY INCOME TAX FUND -- COUNTY (20500)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Cnty Public Safety Income Tax</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	29,231,533	29,231,533	62,454,162	62,454,162
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>29,231,533</b>	<b>29,231,533</b>	<b>62,454,162</b>	<b>62,454,162</b>

ee) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Supplemental Public Defender</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	29,810	29,810	71,500	71,500
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>29,810</b>	<b>29,810</b>	<b>71,500</b>	<b>71,500</b>

ff) DEFERRAL PROGRAM FEE FUND (20520)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Deferral Program Fees</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	330,000	330,000	700,000	700,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>330,000</b>	<b>330,000</b>	<b>700,000</b>	<b>700,000</b>

gg) CONDITIONAL RELEASE FUND (20530)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Conditional Release</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,000	1,000	1,000	1,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

hh) JURY PAY FUND (20540)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Jury Pay</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	288,990	288,990	628,418	628,418
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>288,990</b>	<b>288,990</b>	<b>628,418</b>	<b>628,418</b>

ii) DRUG TREATMENT DIVERSION FUND (20550)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Drug Treatment Diversion</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01, 2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	2,520	2,520	5,000	5,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>2,520</b>	<b>2,520</b>	<b>5,000</b>	<b>5,000</b>

jj) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Loc Emerg Plan &amp; Right to Know</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	69,264	69,264	110,000	110,000
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>69,264</b>	<b>69,264</b>	<b>110,000</b>	<b>110,000</b>

kk) COUNTY MISDEMEANANT FUND (20660)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County (Corr) Misdemeanant</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	597,980	597,980	597,980	597,980
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>597,980</b>	<b>597,980</b>	<b>597,980</b>	<b>597,980</b>

ii) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Home Detention User Fees</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	24,075	24,075	85,000	85,000
4300000 - CHARGES FOR SERVICES	411,466	411,466	945,775	945,775
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	28,400	28,400	21,200	21,200
4500000 - INTERFUND TRANSFERS	1,436,211	1,436,211	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>1,900,152</b>	<b>1,900,152</b>	<b>1,051,975</b>	<b>1,051,975</b>

mm) COUNTY OFFENDER TRANSPORTATION FUND (20690)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>County Offender Transportation</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	2,862	2,862	6,000	6,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>2,862</b>	<b>2,862</b>	<b>6,000</b>	<b>6,000</b>

nn) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

The Capital Improvement Leases Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Marion County as shown in Section 6.02.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Capital Improvement Leases</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	200	200	400	400
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	681	681
4013001 - LICENSE EXCISE TAX	24,000	24,000	49,000	49,000
4013002 - FINANCIAL INSTITUTIONS TAX	5,000	5,000	10,000	10,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	2,628	2,628	6,000	6,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>31,828</b>	<b>31,828</b>	<b>66,081</b>	<b>66,081</b>

oo) CJC LEASE FUND (30200)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>CJC Lease Fund</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	2,700,000	2,700,000
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	14,696,326	14,696,326	38,601,200	38,601,200
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>14,696,326</b>	<b>14,696,326</b>	<b>41,301,200</b>	<b>41,301,200</b>

pp) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

The Cumulative Capital Improvement Fund for 2025 shall consist of all balances at the end of fiscal year 2024 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within Marion County as shown in Section 6.02.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Cumulative Capital Improvement</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	3,000	3,000	5,000	5,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-1,619,860	-1,619,860
4011007 - DELINQUENT BUS PERSONAL PROP	0	0	8,626	8,626
4013001 - LICENSE EXCISE TAX	327,000	327,000	640,000	640,000
4013002 - FINANCIAL INSTITUTIONS TAX	68,000	68,000	139,000	139,000
4013003 - COMMERCIAL VEHICLE EXCISE TAX	36,168	36,168	75,000	75,000
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-5,293,035	-5,293,035	-9,384,668	-9,384,668
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>-4,858,867</b>	<b>-4,858,867</b>	<b>-10,136,902</b>	<b>-10,136,902</b>

qq) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>Information Services Fund</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2025</b>				
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>Jul. 01,2024 through Dec. 31, 2024</b>	<b>City-County Council</b>	<b>Jan. 01, 2025 through Dec. 31, 2025</b>	<b>City-County Council</b>
<b>SPECIAL TAXES:</b>				
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4200000 - INTER-GOVERNMENTAL	39,751,012	39,751,012	46,064,108	46,064,108
4300000 - CHARGES FOR SERVICES	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
<b>TOTAL</b>	<b>39,751,012</b>	<b>39,751,012</b>	<b>46,064,108</b>	<b>46,064,108</b>

**ARTICLE THREE. ANNUAL APPROPRIATIONS, ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

**SECTION 3.01 Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City**

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2025 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

a) CONSOLIDATED COUNTY FUND (15000)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Consolidated County		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	204,866,840	204,866,840
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	68,219,159	68,219,159
3. Additional appropriations necessary to be made July 1 to December 31 of present year	3,950,000	3,950,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	72,169,159	72,169,159
6. Remaining property taxes to be collected present year	15,870,386	15,870,386
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	22,745,433	22,745,433
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	38,615,820	38,615,820
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>171,313,500</b>	<b>171,313,500</b>
10. Total budget estimate for January 1 to December 31 on incoming year	97,708,892	97,708,892
11. Miscellaneous revenue for January 1 to December 31 of incoming year	64,912,056	64,912,056
12. Property tax to be raised from January 1 to December 31 of incoming year	41,052,782	41,052,782
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	179,569,446	179,569,446
14. Estimated December 31 cash balance, of incoming year	179,569,446	179,569,446
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0678
Proposed 2025 tax rate		0.0735



b) TRANSPORTATION GENERAL FUND (15150)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Transportation General		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	31,730,632	31,730,632
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,958,048	41,958,048
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	41,958,048	41,958,048
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	31,122,290	31,122,290
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	31,122,290	31,122,290
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	20,894,874	20,894,874
10. Total budget estimate for January 1 to December 31 on incoming year	66,071,341	66,071,341
11. Miscellaneous revenue for January 1 to December 31 of incoming year	66,143,979	66,143,979
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	20,967,512	20,967,512
14. Estimated December 31 cash balance, of incoming year	20,967,512	20,967,512
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

c) PARKS GENERAL FUND (15200)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Parks General		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	8,342,317	8,342,317
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,680,848	19,680,848
3. Additional appropriations necessary to be made July 1 to December 31 of present year	350,000	350,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	20,030,848	20,030,848
6. Remaining property taxes to be collected present year	9,407,506	9,407,506
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,821,774	5,821,774
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,229,280	15,229,280
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	3,540,749	3,540,749
10. Total budget estimate for January 1 to December 31 on incoming year	33,928,965	33,928,965
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,671,550	9,671,550
12. Property tax to be raised from January 1 to December 31 of incoming year	24,296,754	24,296,754
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,580,088	3,580,088
14. Estimated December 31 cash balance, of incoming year	3,580,088	3,580,088
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0402
Proposed 2025 tax rate		0.0435

d) REDEVELOPMENT GENERAL FUND (15300)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Redevelopment General		
2024 CERTIFIED NET ASSESSED VALUATION		54,339,385,981
2025 ESTIMATED NET ASSESSED VALUATION		57,997,150,396
	Introduced	City-County Council
1. June 30 actual cash balance of present year	16,114,529	16,114,529
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,032,130	8,032,130
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,032,130	8,032,130
6. Remaining property taxes to be collected present year	276,999	276,999
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,434,201	1,434,201
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,711,200	1,711,200
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	9,793,599	9,793,599
10. Total budget estimate for January 1 to December 31 on incoming year	5,081,760	5,081,760
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,532,205	3,532,205
12. Property tax to be raised from January 1 to December 31 of incoming year	747,342	747,342
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,991,386	8,991,386
14. Estimated December 31 cash balance, of incoming year	8,991,386	8,991,386
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0013
Proposed 2025 tax rate		0.0014

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Solid Waste Collection		
2024 CERTIFIED NET ASSESSED VALUATION		54,423,719,811
2025 ESTIMATED NET ASSESSED VALUATION		58,085,685,714
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	5,642,914	5,642,914
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,724,881	18,724,881
3. Additional appropriations necessary to be made July 1 to December 31 of present year	7,000,000	7,000,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	25,724,881	25,724,881
6. Remaining property taxes to be collected present year	17,035,732	17,035,732
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,393,357	4,393,357
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,429,089	21,429,089
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	1,347,122	1,347,122
10. Total budget estimate for January 1 to December 31 on incoming year	47,025,349	47,025,349
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,080,199	4,080,199
12. Property tax to be raised from January 1 to December 31 of incoming year	43,024,580	43,024,580
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,426,553	1,426,553
14. Estimated December 31 cash balance, of incoming year	1,426,553	1,426,553
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0760
Proposed 2025 tax rate		0.0823

f) SOLID WASTE DISPOSAL FUND (15400)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Solid Waste Disposal		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	1,781,643	1,781,643
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,126,451	6,126,451
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	6,126,451	6,126,451
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,410,117	4,410,117
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,410,117	4,410,117
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	65,309	65,309
10. Total budget estimate for January 1 to December 31 on incoming year	9,241,860	9,241,860
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,320,000	9,320,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	143,449	143,449
14. Estimated December 31 cash balance, of incoming year	143,449	143,449
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
IFD General		
2024 CERTIFIED NET ASSESSED VALUATION		41,706,501,292
2025 ESTIMATED NET ASSESSED VALUATION		44,270,628,022
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	15,649,042	15,649,042
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	108,524,756	108,524,756
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	108,524,756	108,524,756
6. Remaining property taxes to be collected present year	45,232,601	45,232,601
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	51,326,161	51,326,161
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	96,558,762	96,558,762
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	3,683,048	3,683,048
10. Total budget estimate for January 1 to December 31 on incoming year	203,896,950	203,896,950
11. Miscellaneous revenue for January 1 to December 31 of incoming year	92,697,109	92,697,109
12. Property tax to be raised from January 1 to December 31 of incoming year	111,084,989	111,084,989
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,568,196	3,568,196
14. Estimated December 31 cash balance, of incoming year	3,568,196	3,568,196
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.2561
Proposed 2025 tax rate		0.2785

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
IMPD General		
2024 CERTIFIED NET ASSESSED VALUATION		54,339,385,981
2025 ESTIMATED NET ASSESSED VALUATION		57,997,150,396
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	8,470,730	8,470,730
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	145,760,405	145,760,405
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	145,760,405	145,760,405
6. Remaining property taxes to be collected present year	21,685,611	21,685,611
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	120,418,986	120,418,986
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	142,104,597	142,104,597
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	4,814,922	4,814,922
10. Total budget estimate for January 1 to December 31 on incoming year	288,762,208	288,762,208
11. Miscellaneous revenue for January 1 to December 31 of incoming year	234,201,801	234,201,801
12. Property tax to be raised from January 1 to December 31 of incoming year	54,798,824	54,798,824
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,053,339	5,053,339
14. Estimated December 31 cash balance, of incoming year	5,053,339	5,053,339
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0969
Proposed 2025 tax rate		0.1049

i) STORM WATER MANAGEMENT UTILITY FUND (15700)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Storm Water Management		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	42,626,026	42,626,026
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,126,128	20,126,128
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	20,126,128	20,126,128
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	11,161,013	11,161,013
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,161,013	11,161,013
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	33,660,911	33,660,911
10. Total budget estimate for January 1 to December 31 on incoming year	28,692,480	28,692,480
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,697,276	28,697,276
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,665,708	33,665,708
14. Estimated December 31 cash balance, of incoming year	33,665,708	33,665,708
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000



j) PARKING METER FUND (25000)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Parking Meter		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	12,155,936	12,155,936
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,824,985	5,824,985
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,824,985	5,824,985
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,232,328	2,232,328
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,232,328	2,232,328
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>8,563,279</b>	<b>8,563,279</b>
10. Total budget estimate for January 1 to December 31 on incoming year	4,916,420	4,916,420
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,535,000	4,535,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,181,859	8,181,859
14. Estimated December 31 cash balance, of incoming year	8,181,859	8,181,859
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

k) STATE LAW ENFORCEMENT FUND – CITY (25100)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
State Law Enforcement		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	7,590,132	7,590,132
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	783,573	783,573
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	783,573	783,573
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	290,212	290,212
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	290,212	290,212
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>7,096,771</b>	<b>7,096,771</b>
10. Total budget estimate for January 1 to December 31 on incoming year	1,220,000	1,220,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,220,000	1,220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,096,771	7,096,771
14. Estimated December 31 cash balance, of incoming year	7,096,771	7,096,771
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

I) FEDERAL LAW ENFORCEMENT FUND – CITY (25200)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Federal Law Enforcement		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	9,419,111	9,419,111
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,906,080	1,906,080
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,906,080	1,906,080
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	300,000	300,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	300,000	300,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>7,813,031</b>	<b>7,813,031</b>
10. Total budget estimate for January 1 to December 31 on incoming year	1,788,300	1,788,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,788,300	1,788,300
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,813,031	7,813,031
14. Estimated December 31 cash balance, of incoming year	7,813,031	7,813,031
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

m) PUBLIC SAFETY INCOME TAX FUND – CITY (25300)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
City Public Safety Income Tax		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	10,550,009	10,550,009
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-10,550,009	-10,550,009
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-10,550,009	-10,550,009
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

n) DRUG FREE COMMUNITY FUND – CITY (26001)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Drug Free Community- City		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	343,730	343,730
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	298,082	298,082
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	298,082	298,082
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	125,000	125,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	125,000	125,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	170,648	170,648
10. Total budget estimate for January 1 to December 31 on incoming year	200,000	200,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	170,648	170,648
14. Estimated December 31 cash balance, of incoming year	170,648	170,648
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

o) FEDERAL STIMULUS COVID FUND (27000)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Stimulus-Coronavirus Pandemic		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	136,757,199	136,757,199
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	136,757,199	136,757,199
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	136,757,199	136,757,199
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

p) P.I.L.O.T. DEBT SERVICE FUND (35000)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
PILOT Revenue Bond Fund		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	2,945,176	2,945,176
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,864,125	8,864,125
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,864,125	8,864,125
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,918,949	5,918,949
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,918,949	5,918,949
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	12,093,250	12,093,250
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,093,250	12,093,250
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

q) FLOOD CONTROL DISTRICT SINKING FUND (35100)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Flood Control District Bonds		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	3,926,492	3,926,492
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,300,030	10,300,030
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,500,000	1,500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	11,800,030	11,800,030
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	7,873,539	7,873,539
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,873,539	7,873,539
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>1</b>	<b>1</b>
10. Total budget estimate for January 1 to December 31 on incoming year	13,439,163	13,439,163
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,439,163	13,439,163
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1	1
14. Estimated December 31 cash balance, of incoming year	1	1
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000



r) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Metro Thoroughfare Bonds		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	5,855,927	5,855,927
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,140,683	11,140,683
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,967,314	2,967,314
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,107,997	14,107,997
6. Remaining property taxes to be collected present year	956,411	956,411
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	7,531,350	7,531,350
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,487,761	8,487,761
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	235,691	235,691
10. Total budget estimate for January 1 to December 31 on incoming year	20,452,893	20,452,893
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,175,407	18,175,407
12. Property tax to be raised from January 1 to December 31 of incoming year	2,300,000	2,300,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	258,205	258,205
14. Estimated December 31 cash balance, of incoming year	258,205	258,205
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0036
Proposed 2025 tax rate		0.0041

s) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Park District Bonds		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	2,102,071	2,102,071
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,796,046	3,796,046
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,796,046	3,796,046
6. Remaining property taxes to be collected present year	718,496	718,496
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,051,291	1,051,291
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,769,786	1,769,786
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	75,811	75,811
10. Total budget estimate for January 1 to December 31 on incoming year	2,985,776	2,985,776
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,287,914	1,287,914
12. Property tax to be raised from January 1 to December 31 of incoming year	1,825,000	1,825,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	202,949	202,949
14. Estimated December 31 cash balance, of incoming year	202,949	202,949
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0027
Proposed 2025 tax rate		0.0032

t) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County Wide (MECA) Bonds		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	2,143,476	2,143,476
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,640,830	4,640,830
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,640,830	4,640,830
6. Remaining property taxes to be collected present year	2,739,048	2,739,048
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	205,714	205,714
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,944,762	2,944,762
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	447,408	447,408
10. Total budget estimate for January 1 to December 31 on incoming year	6,737,976	6,737,976
11. Miscellaneous revenue for January 1 to December 31 of incoming year	457,022	457,022
12. Property tax to be raised from January 1 to December 31 of incoming year	6,500,000	6,500,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	666,454	666,454
14. Estimated December 31 cash balance, of incoming year	666,454	666,454
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0103
Proposed 2025 tax rate		0.0117

u) CITY GENERAL SINKING FUND (35500)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Civil City Bond		
2024 CERTIFIED NET ASSESSED VALUATION		54,339,385,981
2025 ESTIMATED NET ASSESSED VALUATION		57,997,150,396
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	3,585,198	3,585,198
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,912,640	5,912,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,912,640	5,912,640
6. Remaining property taxes to be collected present year	2,638,031	2,638,031
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	204,209	204,209
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,842,241	2,842,241
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	514,798	514,798
10. Total budget estimate for January 1 to December 31 on incoming year	6,052,424	6,052,424
11. Miscellaneous revenue for January 1 to December 31 of incoming year	663,341	663,341
12. Property tax to be raised from January 1 to December 31 of incoming year	5,400,000	5,400,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	525,715	525,715
14. Estimated December 31 cash balance, of incoming year	525,715	525,715
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0106
Proposed 2025 tax rate		0.0103

v) REVENUE BONDS FUND (35800)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Revenue Bond Funds		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	-1,528,180	-1,528,180
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,853,590	7,853,590
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,853,590	7,853,590
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	9,947,922	9,947,922
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,947,922	9,947,922
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	566,152	566,152
10. Total budget estimate for January 1 to December 31 on incoming year	5,571,323	5,571,323
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,571,322	5,571,322
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	566,151	566,151
14. Estimated December 31 cash balance, of incoming year	566,151	566,151
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

w) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Economic Development Bonds- Non TIF		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	7,649	7,649
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	402,640	402,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	402,640	402,640
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	406,160	406,160
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	406,160	406,160
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	11,169	11,169
10. Total budget estimate for January 1 to December 31 on incoming year	1,612,253	1,612,253
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,612,253	1,612,253
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,169	11,169
14. Estimated December 31 cash balance, of incoming year	11,169	11,169
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

x) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Cnty Cumulative Capital Improv		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	417,798	417,798
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,316	13,316
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,316	13,316
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-404,482	-404,482
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-404,482	-404,482
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

y) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
City Cumulative Capital Improv		
2024 CERTIFIED NET ASSESSED VALUATION	54,339,385,981	
2025 ESTIMATED NET ASSESSED VALUATION	57,997,150,396	
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	21,761,916	21,761,916
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,193,327	14,193,327
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,193,327	14,193,327
6. Remaining property taxes to be collected present year	6,618,582	6,618,582
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	784,833	784,833
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,403,415	7,403,415
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>14,972,003</b>	<b>14,972,003</b>
10. Total budget estimate for January 1 to December 31 on incoming year	16,714,335	16,714,335
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-588,387	-588,387
12. Property tax to be raised from January 1 to December 31 of incoming year	17,087,733	17,087,733
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	14,757,013	14,757,013
14. Estimated December 31 cash balance, of incoming year	14,757,013	14,757,013
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate	0.0307	
Proposed 2025 tax rate	0.0327	



z) CAPITAL ASSET LIFESTYLE & DEVELOPMENT FUND (45650)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Cap Asset Lifecycle & Dev		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	172,834,866	172,834,866
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,962,646	182,962,646
3. Additional appropriations necessary to be made July 1 to December 31 of present year	27,500,000	27,500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	210,462,646	210,462,646
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	40,925,414	40,925,414
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	40,925,414	40,925,414
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>3,297,634</b>	<b>3,297,634</b>
10. Total budget estimate for January 1 to December 31 on incoming year	34,731,460	34,731,460
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,631,459	37,631,459
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,197,634	6,197,634
14. Estimated December 31 cash balance, of incoming year	6,197,634	6,197,634
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

aa) FIRE CUMULATIVE CAPITAL FUND (46500)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Fire Cumulative		
2024 CERTIFIED NET ASSESSED VALUATION		41,706,501,292
2025 ESTIMATED NET ASSESSED VALUATION		44,270,628,022
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	3,219,863	3,219,863
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,705,753	2,705,753
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,705,753	2,705,753
6. Remaining property taxes to be collected present year	2,490,354	2,490,354
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	193,924	193,924
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,684,278	2,684,278
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>3,198,388</b>	<b>3,198,388</b>
10. Total budget estimate for January 1 to December 31 on incoming year	5,848,024	5,848,024
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-321,762	-321,762
12. Property tax to be raised from January 1 to December 31 of incoming year	6,023,022	6,023,022
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,051,624	3,051,624
14. Estimated December 31 cash balance, of incoming year	3,051,624	3,051,624
Net tax rate on each one hundred dollars of taxable property		
Current 2024 Tax Rate		0.0141
Proposed 2025 tax rate		0.0151

bb) POLICE PENSION FUND (86100)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Police Pension Trust Fund		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	-114,125	-114,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,016,194	13,016,194
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,016,194	13,016,194
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	13,130,319	13,130,319
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,130,319	13,130,319
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 on incoming year	27,500,000	27,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,500,000	27,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

cc) FIRE PENSION FUND (86200)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Fire Pension Trust Fund		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	-181,272	-181,272
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,669,091	12,669,091
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,669,091	12,669,091
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	12,850,363	12,850,363
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,850,363	12,850,363
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 on incoming year	26,127,924	26,127,924
11. Miscellaneous revenue for January 1 to December 31 of incoming year	26,127,924	26,127,924
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 Tax Rate		0.0000
Proposed 2025 tax rate		0.0000

**SECTION 3.02 Estimates of Funds to be Raised and Proposed Tax Levies for Marion County**

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2025 for the Marion County government, the tax rates for the respective funds are calculated as follows:

a) COUNTY GENERAL FUND (10100)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County General and County Gen Unappropriated		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	47,026,503	47,026,503
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	117,906,066	117,906,066
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,022,385	1,022,385
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	118,928,451	118,928,451
6. Remaining property taxes to be collected present year	79,623,642	79,623,642
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	28,693,067	28,693,067
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	108,316,709	108,316,709
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	36,414,762	36,414,762
10. Total budget estimate for January 1 to December 31 on incoming year	245,070,961	245,070,961
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,138,615	36,138,615
12. Property tax to be raised from January 1 to December 31 of incoming year	201,926,100	201,926,100
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	29,408,515	29,408,515
14. Estimated December 31 cash balance, of incoming year	29,408,515	29,408,515
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.3343
Proposed 2025 tax rate		0.3612

b) PROPERTY REASSESSMENT FUND (20001)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Property Reassessment		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	2,595,717	2,595,717
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,293,468	1,293,468
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,293,468	1,293,468
6. Remaining property taxes to be collected present year	880,658	880,658
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	69,219	69,219
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	949,877	949,877
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>2,252,127</b>	<b>2,252,127</b>
10. Total budget estimate for January 1 to December 31 on incoming year	2,249,435	2,249,435
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-121,794	-121,794
12. Property tax to be raised from January 1 to December 31 of incoming year	2,236,268	2,236,268
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,117,166	2,117,166
14. Estimated December 31 cash balance, of incoming year	2,117,166	2,117,166
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0037
Proposed 2025 tax rate		0.0040

c) INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Auditor Ineligible Deduction		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	2,142,812	2,142,812
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	325,006	325,006
3. Additional appropriations necessary to be made July 1 to December 31 of present year	200,000	200,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	525,006	525,006
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	25,250	25,250
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,250	25,250
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>1,643,056</b>	<b>1,643,056</b>
10. Total budget estimate for January 1 to December 31 on incoming year	550,470	550,470
11. Miscellaneous revenue for January 1 to December 31 of incoming year	656,993	656,993
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,749,579	1,749,579
14. Estimated December 31 cash balance, of incoming year	1,749,579	1,749,579
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

d) 911 EMERGENCY DISPATCH (20151)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
911 Emergency Dispatch		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	2,490,947	2,490,947
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,805,008	5,805,008
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,805,008	5,805,008
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,406,692	4,406,692
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,406,692	4,406,692
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	1,092,630	1,092,630
10. Total budget estimate for January 1 to December 31 on incoming year	7,228,383	7,228,383
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,228,383	7,228,383
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,092,630	1,092,630
14. Estimated December 31 cash balance, of incoming year	1,092,630	1,092,630
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000



e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Public Safety Communications		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	1,055,711	1,055,711
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,198,064	10,198,064
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	10,448,064	10,448,064
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	9,709,575	9,709,575
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,709,575	9,709,575
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>317,222</b>	<b>317,222</b>
10. Total budget estimate for January 1 to December 31 on incoming year	20,318,215	20,318,215
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,778,764	20,778,764
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	777,771	777,771
14. Estimated December 31 cash balance, of incoming year	777,771	777,771
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County State Law Enforcement		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-439,656	-439,656
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	786,036	786,036
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	786,036	786,036
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,225,692	1,225,692
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,225,692	1,225,692
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 on incoming year	1,391,920	1,391,920
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,391,920	1,391,920
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County Federal Law Enforcement		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	-178,142	-178,142
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,301,870	1,301,870
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,301,870	1,301,870
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,480,012	1,480,012
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,480,012	1,480,012
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	1,480,000	1,480,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,480,000	1,480,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
MC Elected Officials Training		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	592,167	592,167
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	75,600	75,600
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	75,600	75,600
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	26,642	26,642
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,642	26,642
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>543,209</b>	<b>543,209</b>
10. Total budget estimate for January 1 to December 31 on incoming year	96,000	96,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,284	50,284
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	497,493	497,493
14. Estimated December 31 cash balance, of incoming year	497,493	497,493
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
ID Security Protection		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	198,994	198,994
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	88,000	88,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	88,000	88,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	26,642	26,642
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,642	26,642
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>137,636</b>	<b>137,636</b>
10. Total budget estimate for January 1 to December 31 on incoming year	88,000	88,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,284	50,284
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	99,920	99,920
14. Estimated December 31 cash balance, of incoming year	99,920	99,920
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

j) SURVEYOR'S CORNER PERPETUATION FUND (20230)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Surveyor's Perpetuation		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	754,498	754,498
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	488,422	488,422
3. Additional appropriations necessary to be made July 1 to December 31 of present year	75,000	75,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	563,422	563,422
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	250,772	250,772
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	250,772	250,772
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>441,848</b>	<b>441,848</b>
10. Total budget estimate for January 1 to December 31 on incoming year	369,203	369,203
11. Miscellaneous revenue for January 1 to December 31 of incoming year	524,881	524,881
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	597,526	597,526
14. Estimated December 31 cash balance, of incoming year	597,526	597,526
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

k) COUNTY RECORDER'S PERPETUATION FUND (20240)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County Records Perpetuation		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	4,614,499	4,614,499
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,102,208	1,102,208
3. Additional appropriations necessary to be made July 1 to December 31 of present year	200,000	200,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,302,208	1,302,208
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	594,672	594,672
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	594,672	594,672
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>3,906,962</b>	<b>3,906,962</b>
10. Total budget estimate for January 1 to December 31 on incoming year	1,815,033	1,815,033
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,428,531	1,428,531
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,520,460	3,520,460
14. Estimated December 31 cash balance, of incoming year	3,520,460	3,520,460
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

I) ENDORSEMENT FUND (20250)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Endorsement Fee - Plat Book		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	1,241,637	1,241,637
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	592,539	592,539
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	592,539	592,539
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	224,676	224,676
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	224,676	224,676
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>873,774</b>	<b>873,774</b>
10. Total budget estimate for January 1 to December 31 on incoming year	603,787	603,787
11. Miscellaneous revenue for January 1 to December 31 of incoming year	393,372	393,372
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	663,359	663,359
14. Estimated December 31 cash balance, of incoming year	663,359	663,359
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000



m) COUNTY SALES DISCLOSURE FEE FUND (20260)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County Sales Disclosure		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	429,906	429,906
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	209,446	209,446
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	209,446	209,446
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	140,026	140,026
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	140,026	140,026
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>360,486</b>	<b>360,486</b>
10. Total budget estimate for January 1 to December 31 on incoming year	312,677	312,677
11. Miscellaneous revenue for January 1 to December 31 of incoming year	245,592	245,592
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	293,401	293,401
14. Estimated December 31 cash balance, of incoming year	293,401	293,401
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

n) CLERK'S PERPETUATION FUND (20280)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Clerk's Perpetuation		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	753,539	753,539
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	732,576	732,576
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	732,576	732,576
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	390,848	390,848
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	390,848	390,848
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>411,811</b>	<b>411,811</b>
10. Total budget estimate for January 1 to December 31 on incoming year	811,022	811,022
11. Miscellaneous revenue for January 1 to December 31 of incoming year	762,762	762,762
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	363,551	363,551
14. Estimated December 31 cash balance, of incoming year	363,551	363,551
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

o) ENHANCED ACCESS FUND (20290)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Enhanced Access		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	1,226,628	1,226,628
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	175,000	175,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	175,000	175,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	101,800	101,800
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	101,800	101,800
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>1,153,428</b>	<b>1,153,428</b>
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	253,000	253,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,406,428	1,406,428
14. Estimated December 31 cash balance, of incoming year	1,406,428	1,406,428
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Adult Probation Fees		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	827,716	827,716
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	577,871	577,871
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	577,871	577,871
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	419,431	419,431
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	419,431	419,431
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>669,276</b>	<b>669,276</b>
10. Total budget estimate for January 1 to December 31 on incoming year	990,908	990,908
11. Miscellaneous revenue for January 1 to December 31 of incoming year	838,854	838,854
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	517,222	517,222
14. Estimated December 31 cash balance, of incoming year	517,222	517,222
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Superior Court Equipment		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	383,762	383,762
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,500	62,500
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	62,500	62,500
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	8,860	8,860
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,860	8,860
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>330,122</b>	<b>330,122</b>
10. Total budget estimate for January 1 to December 31 on incoming year	62,500	62,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,400	21,400
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	289,022	289,022
14. Estimated December 31 cash balance, of incoming year	289,022	289,022
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

r) JUVENILE PROBATION FEES FUND (20340)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Juvenile Probation Fees		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	124,251	124,251
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>124,251</b>	<b>124,251</b>
10. Total budget estimate for January 1 to December 31 on incoming year	122,884	122,884
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,367	1,367
14. Estimated December 31 cash balance, of incoming year	1,367	1,367
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

s) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Comm & Guardian Ad Litem		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	217,938	217,938
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-217,938	-217,938
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-217,938	-217,938
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	1,117,920	1,117,920
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,117,920	1,117,920
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

t) GUARDIAN AD LITEM FUND (20361)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Guardian Ad Litem		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	1,322,290	1,322,290
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,155,734	5,155,734
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,155,734	5,155,734
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	3,833,444	3,833,444
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,833,444	3,833,444
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	6,813,226	6,813,226
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,813,227	6,813,227
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1	1
14. Estimated December 31 cash balance, of incoming year	1	1
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000



u) DOMESTIC RELATIONS COUNSELING (20362)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Domestic Relations Counseling		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	208,454	208,454
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	16,392	16,392
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,392	16,392
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>224,846</b>	<b>224,846</b>
10. Total budget estimate for January 1 to December 31 on incoming year	139,815	139,815
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,784	32,784
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	117,815	117,815
14. Estimated December 31 cash balance, of incoming year	117,815	117,815
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

v) COUNTY USER FEE (DIVERSION) FUND (20380)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Diversion Fees		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	320,288	320,288
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	195,427	195,427
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	195,427	195,427
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	137,960	137,960
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	137,960	137,960
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	262,821	262,821
10. Total budget estimate for January 1 to December 31 on incoming year	269,868	269,868
11. Miscellaneous revenue for January 1 to December 31 of incoming year	275,920	275,920
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	268,873	268,873
14. Estimated December 31 cash balance, of incoming year	268,873	268,873
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

w) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Alt Dispute Resolution		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	346,596	346,596
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,252	19,252
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	19,252	19,252
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	42,210	42,210
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	42,210	42,210
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>369,554</b>	<b>369,554</b>
10. Total budget estimate for January 1 to December 31 on incoming year	20,000	20,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	81,000	81,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	430,554	430,554
14. Estimated December 31 cash balance, of incoming year	430,554	430,554
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

x) ALCOHOL AND DRUG SERVICES FUND (20410)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Alcohol & Drug Services		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	717,370	717,370
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	272,800	272,800
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	272,800	272,800
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	201,963	201,963
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	201,963	201,963
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>646,533</b>	<b>646,533</b>
10. Total budget estimate for January 1 to December 31 on incoming year	495,632	495,632
11. Miscellaneous revenue for January 1 to December 31 of incoming year	403,926	403,926
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	554,827	554,827
14. Estimated December 31 cash balance, of incoming year	554,827	554,827
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

y) DRUG FREE COMMUNITY FUND – COUNTY (20430)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Drug Free Community - County		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	61,018	61,018
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,187	41,187
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	41,187	41,187
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,448	4,448
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,448	4,448
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>24,279</b>	<b>24,279</b>
10. Total budget estimate for January 1 to December 31 on incoming year	40,000	40,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,000	40,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	24,279	24,279
14. Estimated December 31 cash balance, of incoming year	24,279	24,279
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

z) COUNTY EXTRADITION FUND (20440)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County Extradition		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	73,234	73,234
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>73,234</b>	<b>73,234</b>
10. Total budget estimate for January 1 to December 31 on incoming year	15,000	15,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,000	15,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	73,234	73,234
14. Estimated December 31 cash balance, of incoming year	73,234	73,234
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

aa) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Sheriff's Civil Division Fees		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	108,834	108,834
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	48,555	48,555
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	48,555	48,555
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	138,678	138,678
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	138,678	138,678
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>198,957</b>	<b>198,957</b>
10. Total budget estimate for January 1 to December 31 on incoming year	200,000	200,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	277,356	277,356
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	276,313	276,313
14. Estimated December 31 cash balance, of incoming year	276,313	276,313
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

bb) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Sheriff's Med Care for Inmates		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	3,276,772	3,276,772
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,095,781	13,095,781
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,095,781	13,095,781
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	9,819,009	9,819,009
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,819,009	9,819,009
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 on incoming year	20,067,932	20,067,932
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,067,932	20,067,932
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000



cc) COUNTY SEX-VIOLENT OFFENDER ADM FUND (20480)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Sex & Violent Offender Admin		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	57,010	57,010
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	16,670	16,670
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,670	16,670
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>73,680</b>	<b>73,680</b>
10. Total budget estimate for January 1 to December 31 on incoming year	15,000	15,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	33,340	33,340
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	92,020	92,020
14. Estimated December 31 cash balance, of incoming year	92,020	92,020
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

dd) SHERIFF'S CONTINUING EDUCATION FEE FUND (20490)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Sheriff's Continuing Education		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	12,776	12,776
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,500	4,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,500	4,500
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>17,276</b>	<b>17,276</b>
10. Total budget estimate for January 1 to December 31 on incoming year	12,000	12,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,000	5,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,276	10,276
14. Estimated December 31 cash balance, of incoming year	10,276	10,276
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

ee) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Cnty Public Safety Income Tax		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	20,340,891	20,340,891
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	39,535,778	39,535,778
3. Additional appropriations necessary to be made July 1 to December 31 of present year	6,117,000	6,117,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	45,652,778	45,652,778
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	29,231,533	29,231,533
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,231,533	29,231,533
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	3,919,646	3,919,646
10. Total budget estimate for January 1 to December 31 on incoming year	66,373,809	66,373,809
11. Miscellaneous revenue for January 1 to December 31 of incoming year	62,454,162	62,454,162
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

ff) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Supplemental Public Defender		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	386,907	386,907
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	125,400	125,400
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	125,400	125,400
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	29,810	29,810
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,810	29,810
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>291,317</b>	<b>291,317</b>
10. Total budget estimate for January 1 to December 31 on incoming year	125,400	125,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	71,500	71,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	237,417	237,417
14. Estimated December 31 cash balance, of incoming year	237,417	237,417
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

gg) DEFERRAL PROGRAM FEE FUND (20520)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Deferral Program Fees		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	1,150,777	1,150,777
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	500,392	500,392
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	500,392	500,392
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	330,000	330,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	330,000	330,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>980,385</b>	<b>980,385</b>
10. Total budget estimate for January 1 to December 31 on incoming year	700,000	700,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	700,000	700,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	980,385	980,385
14. Estimated December 31 cash balance, of incoming year	980,385	980,385
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

hh) CONDITIONAL RELEASE FUND (20530)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Conditional Release		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	56,093	56,093
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,000	1,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,000	1,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>57,093</b>	<b>57,093</b>
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,000	1,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	58,093	58,093
14. Estimated December 31 cash balance, of incoming year	58,093	58,093
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

ii) JURY PAY FUND (20540)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Jury Pay		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	578,835	578,835
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	289	289
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	289	289
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	288,990	288,990
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	288,990	288,990
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>867,536</b>	<b>867,536</b>
10. Total budget estimate for January 1 to December 31 on incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	628,418	628,418
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	895,954	895,954
14. Estimated December 31 cash balance, of incoming year	895,954	895,954
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

jj) DRUG TREATMENT DIVERSION FUND (20550)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Drug Treatment Diversion		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	164,997	164,997
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,000	50,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	50,000	50,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,520	2,520
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,520	2,520
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>117,517</b>	<b>117,517</b>
10. Total budget estimate for January 1 to December 31 on incoming year	60,000	60,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,000	5,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	62,517	62,517
14. Estimated December 31 cash balance, of incoming year	62,517	62,517
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000



kk) SECTION 102 HAVA REIMBURSEMENT (20591)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Section 102 HAVA Reimbursement		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	45,402	45,402
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,402	45,402
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	45,402	45,402
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

II) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Loc Emerg Plan & Right to Know		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	291,171	291,171
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	83,428	83,428
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	83,428	83,428
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	69,264	69,264
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	69,264	69,264
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>277,007</b>	<b>277,007</b>
10. Total budget estimate for January 1 to December 31 on incoming year	110,000	110,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,000	110,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	277,007	277,007
14. Estimated December 31 cash balance, of incoming year	277,007	277,007
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

mm) COUNTY MISDEMEANANT FUND (20660)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County (Corr) Misdemeanant		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	312,248	312,248
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	381,638	381,638
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	381,638	381,638
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	597,980	597,980
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	597,980	597,980
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>528,590</b>	<b>528,590</b>
10. Total budget estimate for January 1 to December 31 on incoming year	677,877	677,877
11. Miscellaneous revenue for January 1 to December 31 of incoming year	597,980	597,980
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	448,693	448,693
14. Estimated December 31 cash balance, of incoming year	448,693	448,693
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

nn) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Home Detention User Fees		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	334,184	334,184
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	761,629	761,629
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	761,629	761,629
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,900,152	1,900,152
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,900,152	1,900,152
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>1,472,707</b>	<b>1,472,707</b>
10. Total budget estimate for January 1 to December 31 on incoming year	1,386,182	1,386,182
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,051,975	1,051,975
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,138,500	1,138,500
14. Estimated December 31 cash balance, of incoming year	1,138,500	1,138,500
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

oo) COUNTY OFFENDER TRANSPORTATION (20690)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
County Offender Transportation		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	94,953	94,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,862	2,862
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,862	2,862
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>97,815</b>	<b>97,815</b>
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,000	6,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	103,815	103,815
14. Estimated December 31 cash balance, of incoming year	103,815	103,815
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

pp) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Capital Improvement Leases		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	631,329	631,329
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,058,192	1,058,192
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,058,192	1,058,192
6. Remaining property taxes to be collected present year	451,117	451,117
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	31,828	31,828
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	482,944	482,944
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	56,081	56,081
10. Total budget estimate for January 1 to December 31 on incoming year	1,064,286	1,064,286
11. Miscellaneous revenue for January 1 to December 31 of incoming year	66,081	66,081
12. Property tax to be raised from January 1 to December 31 of incoming year	1,100,000	1,100,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	157,876	157,876
14. Estimated December 31 cash balance, of incoming year	157,876	157,876
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0017
Proposed 2025 tax rate		0.0020

qq) CJC LEASE FUND (30200)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
CJC Lease Fund		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	7,058,342	7,058,342
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,754,668	21,754,668
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	21,754,668	21,754,668
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	14,696,326	14,696,326
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,696,326	14,696,326
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 on incoming year	41,301,200	41,301,200
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,301,200	41,301,200
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

rr) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Cumulative Capital Improvement		
2024 CERTIFIED NET ASSESSED VALUATION		58,115,081,827
2025 ESTIMATED NET ASSESSED VALUATION		62,054,679,627
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	8,430,524	8,430,524
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,862,981	1,862,981
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,862,981	1,862,981
6. Remaining property taxes to be collected present year	5,569,907	5,569,907
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-4,858,867	-4,858,867
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	711,039	711,039
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>7,278,582</b>	<b>7,278,582</b>
10. Total budget estimate for January 1 to December 31 on incoming year	3,416,327	3,416,327
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-	
12. Property tax to be raised from January 1 to December 31 of incoming year	10,136,902	-10,136,902
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,940,728	13,940,728
14. Estimated December 31 cash balance, of incoming year	7,666,081	7,666,081
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0234
Proposed 2025 tax rate		0.0250



ss) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Information Services Fund		
2024 CERTIFIED NET ASSESSED VALUATION		0
2025 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	-12,872,286	-12,872,286
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,075,063	22,075,063
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	22,075,063	22,075,063
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	39,751,012	39,751,012
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	39,751,012	39,751,012
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>4,803,663</b>	<b>4,803,663</b>
10. Total budget estimate for January 1 to December 31 on incoming year	45,157,788	45,157,788
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,064,108	46,064,108
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,709,983	5,709,983
14. Estimated December 31 cash balance, of incoming year	5,709,983	5,709,983
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2024 tax rate		0.0000
Proposed 2025 tax rate		0.0000

**ARTICLE FOUR. MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS**

**SECTION 4.01 State, Local and Federal Grants**

- a) **Grant Applications Authorized:** The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.
- b) **Community Development Grant Funds:** Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.
- c) **Public Purpose Local Grants:** The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant; provided, however, that the Arts Council Grant is to be distributed in accordance with City-County Council General Resolution No. 16, 2012. The recipients shall enter into agreements with the City, prior to disbursement of the funds, providing that the funds appropriated by the Council shall be administered in accordance with the requirements of the Revised Code and the normal business practices of the City, and that transparency and accountability for public funds shall be maintained. The Office of Finance and Management shall oversee the execution and implementation of these agreements.

Recipient	Fund	Amount
Educational Television Cooperative (ETC)	Information Services	\$25,000
Marion County Fair Board	County General (MC Auditor)	\$150,000
Arts Council of Indianapolis	Consolidated County Fund (DPR)	\$1,300,000
Developmental Disability Center	County General (MC Auditor) <i>Pursuant to IC 12-29-1.</i>	\$1,050,000
Regional Health and Mental Health Centers	County General (MC Auditor) <i>Pursuant to IC 12-29-2-2.</i>	\$8,446,949
<b>TOTAL</b>		<b>\$10,971,949</b>

- d) **Violent Crime Prevention Grants:** The total sum of Three Million Dollars (\$3,000,000) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Violent Crime Prevention Grants, as specified in Chapter 283, Article 6 of the Revised Code of the Consolidated City of Indianapolis and Marion County.
- e) **Early Intervention Planning Council (EIPC):** The total sum of Seventy-One Thousand Five Hundred Dollars (\$71,500) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Early Intervention Planning, as specified in Chapter 283, Article 5 of the Revised Code of the Consolidated City of Indianapolis and Marion County.

**SECTION 4.02 Appropriations of Certain Allocated Expenses**

Amounts allocated for payment of certain intergovernmental agency charges may be included in the appropriations authorized for the various offices by Article One and included in Character 3 "Other Services and Charges" and Character 5 "Internal Charges." Intergovernmental agency charges may include, but are not limited to, rent payments due to the Building Authority for facilities managed by that agency, Information Services Agency charges for telephone and computer services, Corporation Counsel charges, legal settlements, debt service payments, and Indianapolis Fleet Services charges. The Controller

is authorized to exercise appropriate and sufficient control to ensure that each city and county office, agency, and department maintains an adequate balance within its budget to pay such intergovernmental charges. The Controller and Auditor are authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the allocation to any specific office would exceed the unencumbered balance for the Character 3 expenditures of any such office.

#### SECTION 4.03 Allocation of Local Income Tax Revenue (LIT)

Pursuant to IC 6-3.6-11-1.5, if the Capital Improvement Board of Marion County has established a bid fund described in IC 5-13-10.5-18(g), the City-County Council is required to transfer to the bid fund the amount equal to the part of the County's certified distribution under IC 6-3.6-9-10(4), pertaining to visiting athletes. The City-County Council hereby determines that the certified distribution as defined in IC 6-3.6-9-10(4), which is projected as of August 2024 to be eight hundred eighty-five thousand, four hundred seventy-six dollars (\$885,476), is allocated to, and shall be distributed by the County Auditor to, the bid fund of the Capital Improvement Board of Marion County.

Pursuant to IC 6-3.6-6-19, the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the Local Income Tax. The City-County Council hereby determines that the certified distribution, projected as of August 2024 to be three hundred thirty-five million, six hundred fourteen thousand, forty dollars (\$335,614,040) but subject to change pending the State's final certification of the revenue distribution and 2025 certified maximum property tax levies shall be allocated as follows:

- a) Pursuant to IC 36-8-15-19(b), the City-County Council elects to fund the operation of a public safety communications system and computer facilities special taxing district from part of the certified distribution the county is to receive, under IC 6-3.6-9-4, during calendar year 2025. Pursuant thereto, a certified distribution in the amount of twenty million, three hundred thousand dollars (\$20,300,000) shall be made to the Public Safety (MECA) Fund for Metropolitan Emergency Services Agency operations.
- b) Pursuant to IC 36-3-7-6 and IC 6-3.6-6-8.5, the City-County Council elects to fund the operation of a public library from part of the certified distribution the county is to receive, under IC 6-3.6-9-4, during calendar year 2025. Pursuant thereto, a certified distribution to be calculated as two tenths of one percent (0.2%) for a total of six hundred seventy-one thousand, two hundred twenty-eight dollars (\$671,228), shall be made to the Indianapolis-Marion County Public Library.
- c) The auditor shall distribute the shares of the other units entitled to distributions as laid out in IC 36-3.6-11-5. Pursuant thereto, a certified distribution in the amount of thirty-seven million, one hundred nineteen thousand, six hundred twenty dollars (\$37,119,620), shall be made to all other entitled units.
- d) After completion of the above distributions, the balance for the Consolidated City and County of two hundred seventy-seven million, five hundred twenty-three thousand, one hundred ninety-two dollars (\$277,523,192) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:
  - (1) To the County General Fund, the sum of thirty-eight million, seven hundred sixty-six thousand, seven hundred thirty-eight dollars (\$38,766,738).
  - (2) To the Consolidated County General Fund, the sum of two hundred thirty-eight million, seven hundred fifty-six thousand, four hundred fifty-five dollars (\$238,756,455).

#### SECTION 4.04 Allocation of Public Safety Income Tax Revenue (PSIT)

Revenues collected pursuant to IC 6-3.6-6-8, may be appropriated by the county or municipality only for public safety purposes. The City-County Council hereby determines that the certified distribution, projected as of August 2024 to be one hundred forty-six million, two hundred seventeen thousand, six hundred sixty-six dollars (\$146,217,666) subject to change pending the State's final certification of the revenue distribution and 2024 certified maximum property tax levies is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- a) To the Public Safety Income Tax Fund - City, the sum of eighty-three million, six hundred eighty-three thousand, six hundred fifty dollars (\$83,683,650).
- b) To the Public Safety Income Tax Fund - County, the sum of sixty-two million, five hundred thirty-four thousand, fifteen dollars (\$62,534,015).

#### SECTION 4.05 Allocation of Special Purpose Tax Revenue

The City-County Council, having acted pursuant to IC 8-25-3-1(b) to adopt an ordinance under IC 6-3.6-6 to impose an additional local income tax rate as allowed by IC 6-3.6-7-27 for a public transportation project, determines that the certified distribution, projected as of August 2024 of seventy-eight million, thirty-five thousand, two hundred fifty-nine dollars (\$78,035,259), but subject to change pending the State's final certification of the revenue distribution, representing the amount attributable to the additional local income tax rate, shall be deposited by the County Auditor and City Controller in the County Public Transportation Project Fund established under IC 8-25-3-7. Pursuant to IC 8-25-3-7(d), the City-County Council hereby allocates from that fund the sum of seventy-eight million, thirty-five thousand, two hundred fifty-nine dollars (\$78,035,259), to the Indianapolis Public Transportation Corporation/IndyGo for the purposes authorized by IC 8-25-3-7(c).

#### SECTION 4.06 Allocation of Property Tax Relief Rate

Pursuant to IC 6-3.6-5, the Auditor retains the projected Local Homestead Credit distribution of eleven million, eighty-one thousand, seven dollars (\$11,081,007) subject to change pending the State's final certification of the revenue distribution.

#### SECTION 4.07 Assistance to Indianapolis Housing Agency and Department of Parks and Recreation

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Housing Agency by exempting it from solid waste collection charges and fees and acknowledges that, pursuant to the August 11, 2010 Asset Purchase Agreement among the City of Indianapolis and the Sanitary District of the City of Indianapolis, acting by and through the Board of Public Works as sellers and the Department of Public Utilities for the City of Indianapolis, acting by and through the Board of Directors for Utilities, as Trustee, in furtherance of the Public Charitable Trust for the Wastewater System and CWA Authority, Inc. as Purchaser, the Department of Parks and Recreation is exempted from sewer user charges and fees.

#### SECTION 4.08 Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, elected and appointed officials of the City and County, members of the City-County Council, and members of the City's and County's boards, departments or agencies are authorized to pay dues for membership in local, regional, state and national associations of a civic, educational or governmental nature which have as their purpose the betterment and improvement of municipal operations to the extent of available appropriations therefor.

The following list of associations is representative of the associations that may be joined; however, the membership is not required or limited solely to these organizations and may be adjusted to include membership in other appropriate organizations as necessary and approved by the Office of Finance and Management.

**Indianapolis Metropolitan Police Department**

AFIS Internet, Inc.  
Airborne Law Enforcement Association  
American Association of Police Polygraph  
American Polygraph Association  
Central Weights and Measures Association  
FBI National Academy Associates – FBINAA  
Indiana Association of Chiefs of Police  
Indiana Association of Inspectors of Weights and Measures  
Indiana Coalition Against Sexual Assault  
Indiana Polygraph Association  
Indiana Police Accreditation Coalition  
International Association for Identification  
International Association for Property and Evidence  
International Association of Arson Investigators  
International Association of Bomb Technicians and Investigators  
International Association of Chiefs of Police  
International Association of Hostage Negotiators  
International Code Council  
International Conference of Police Chaplains  
Law Enforcement Intelligence Unit  
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network  
Major Cities Chiefs Association  
National Association for Civilian Oversight of Law Enforcement  
National Association of Women Law Enforcement Executives – NAWLEE  
National Center for Victims of Crime  
National Conference on Weights and Measures  
National Executive Institute Association  
National Organization of Black Law Enforcement Executives (NOBLE)  
National Tactical Officers Association  
National Technical Investigators Association  
Police Executive Research Forum

**Indianapolis Fire Department**

Dive Rescue International  
Divers Alert Network  
Fire Department Safety Officer's Association  
Fire Department Training Network  
Fire Inspectors Association of Indiana  
Indiana Fire Chiefs Association  
International Association of Dive Rescue Specialist  
International Association of Fire Chiefs  
International Association of Fire Investigators  
Marion County Fire Chiefs' Association  
National Association of EMS Educators  
National Association of Search and Rescue  
National Fire Protection Association  
Women in Fire and Emergency Services

**Office of Public Health and Safety**

Indianapolis Convention & Visitors Bureau  
Indiana Bar Association  
Indiana State Bar Association  
American Bar Association  
Indy Bar Association  
Marion Co. Bar Association  
Indiana Professional Licensing Agency (IPLA)  
MIBOR

**Metropolitan Emergency Services Agency**

Association of Public Safety Communications Officers International (APCO)  
International Association of Emergency Managers (IAEM)  
National Emergency Number Association (NENA)  
National Emergency Management Association (NEMA)

**Marion County Sheriff's Office**

American Corrections Association  
Associated Public Safety Communications Officers, Inc.  
Community Services Council  
Costco  
Federal Law Enforcement Training Commission  
Government Finance Officers Association  
Greater Indiana Chapter of NOBLE  
Indiana Police Accreditation Coalition  
Indiana Sheriff's Association  
Indiana SWAT Officers Association  
Indianapolis Chamber of Commerce  
Indianapolis Star  
International Chiefs of Police  
International Television Association  
Law Enforcement Intelligence Unit  
Major County Sheriffs' Association  
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network  
Minority Police Officers Association  
National Federation of Paralegal Association  
National Organization of Black L.E. Executives (NOBLE)  
National Sheriffs' Association  
The Spotlight News  
The Commission on Accreditation for Law Enforcement  
The Commission on Accreditation for Training Academy  
The National Commission on Correctional Health Care  
International Law Enforcement Educators and Trainers  
IN Paralegal Association  
IN Bar Association  
State of Indiana, Law Enforcement Support Office 1033 Membership Fee

**Marion County Courts**

American Bar Association  
American Correctional Association  
American Inn of the Court  
American Institute of Certified Public Accountants  
American Judges Association  
American Judicature Society  
American Probation and Parole Association  
Association of Family and Conciliation Courts

Conference of Court Public Information Officers  
Government Finance Officers Association  
Human Resource Association of Central Indiana  
Indiana Association of Addiction Professionals  
Indiana Correctional Association  
Indiana Council of Juvenile and Family Court Judges  
Indiana Counseling Association on Alcohol and Drug Abuse  
Indiana Court Coalition of Alcohol and Drug Services  
Indiana Judges' Association  
Indiana Juvenile Detention Association  
Indiana State Bar Association  
Indianapolis American Inn of Court  
Indianapolis Bar Association  
Indianapolis Law Club  
Marion County Bar Association  
Midwest Regional Network for Intervention with Sex Offenders  
National Association for Court Management  
National Association for Presiding Judges and Court Executives  
National Association of Drug Court Professionals  
National Association of Latino Elected and Appointed Officials  
National Association of Pretrial Services Agencies  
National Association of Probation Executives (associated with American Probation and Parole)  
National Association of Women Judges  
National Bar Association  
National College of Probate Judges  
National Council of Juvenile and Family Court Judges  
National Criminal Justice Association  
National Institute of Government Procurement  
National Judicial College  
National Partnership for Juvenile Detention  
Probation Officers Professional Association of Indiana, Inc.  
Sagamore American Inn of Court  
Society for Human Resources

**Marion County Prosecutor's Office – Criminal**

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Association of Prosecuting Attorneys  
Domestic Violence Network  
IN-APSE  
Indiana Coalition Against Domestic Violence  
Indianapolis Bar Association  
Marion County Bar Association  
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network (MAGLOCLLEN)  
National Bar Association  
National District Attorneys' Association  
National Victim Center  
Indiana Prosecuting Attorneys Council (IPAC)

**Marion County Prosecutor's Office – Child Support**

Eastern Regional Interstate Child Support Association (ERICSA)  
Indiana Prosecuting Attorneys Council (IPAC)  
Indianapolis Bar Association  
Marion County Bar Association  
National Child Support Engagement Association (NCSEA)  
Western Intergovernmental Child Support Engagement Council (WICSEC)

**Public Defender Agency**

American Bar Association  
American Council of Chief Defenders  
Indiana Association of Chief Defenders  
Indiana State Bar Association  
Indiana Public Defender Council  
Indianapolis Bar Association  
National Association of Criminal Defense Lawyers  
National Association for Public Defense  
National Association of Social Workers  
National Institute of Government Purchasing - Indiana Chapter  
National Legal Aid and Defenders Association

**Marion County Community Corrections**

American Correctional Association  
American Probation and Parole Association (APPA)  
Government Alliance on Race and Equity (GARE)  
Government Finance Officers Association (GFOA)  
Indiana Association of Community Corrections Act Counties (IACCAC)  
Indiana Criminal Justice Association

**Marion County Forensic Services**

American Academy of Forensic Sciences (AAFS)  
American Board of Criminalistics (ABC)  
American Board of Forensic Document Examiners (ABFDE)  
American Board of Forensic Toxicology (ABFT)  
American Chemical Society (ACS)  
American Society for Quality (ASQ)  
American Society of Crime Laboratory Directors (ASCLD)  
American Society of Testing and Materials (ASTM)  
Association of Firearms & Tool Mark Examiners (AFTE)  
Association of Forensic Quality Assurance Managers (AFQAM)  
Clandestine Laboratory Investigating Chemists (CLIC)  
Government Finance Officers Association (GFOA)  
Indiana Law Enforcement Academy (ILEA)  
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)  
International Association for Chemical Testing (IACT)  
International Association of Arson Investigators (IAAI)  
International Association of Bloodstain Pattern Analysts (IABPA)  
International Association of Identification (IAI) & Indiana Division (IAI)  
International Ammunition Association (IAA)  
International Firearm Specialist Academy (IFSA)  
International Public Management Association for Human Resources (IPMA-HR)  
Midwestern Association of Forensic Scientists (MAFS)  
National Grant Management Association (NGMA)  
Project Management Institute (PMI)  
Research Triangle Institute (RTI) – National Forensic Science Academy (NFSA)  
Society for Human Resource Management (SHRM)

**Marion County Coroner**

American Academy of Forensic Sciences, Inc.  
Indiana Coroners' Association  
Indiana Homicide and Violent Crimes Investigators Association  
International Association of Chiefs of Police  
International Association of Coroners and Medical Examiners  
International Association of Government Officials



International Association of Forensic Science  
International Association for Identification (Indiana Chapter)  
International Homicide Investigators Association  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Counties  
National Association of Medical Examiners  
National Association of Forensic Autopsy Technicians

**Department of Parks and Recreation**

After-school Coalition of Indianapolis (ISAC) \*  
Amateur Boxing Association \*  
Amateur Hockey Association \*  
Amateur Softball Association \*  
American Academy for Parks and Recreation Administration  
American Camping Association  
American Society of Landscape Architects  
American Horticulture Society  
Association of Aquatic Professionals  
Boy Scouts of America - Crossroads of America Council  
CEOs for Cities  
City Parks Alliance  
Environmental Education Association of Indiana  
Environmental Educators Association of Indiana  
Indiana After School Network  
Indiana Master Naturalist  
Indiana Park and Recreation Association  
Indiana School-Age Consortium  
Indiana Youth Soccer Association \*  
Leadership Indianapolis  
National Alliance for Youth Sports \*  
National Association for Environmental Education (NAEE)  
National Association of Interpreters  
National Bicycle League \*  
National Child and Adult Care Food Program Association (CACFP)  
National Institute of Government Purchasers (NIGP)  
National Parks Conservation Association  
National Recreation and Park Association  
National Youth Sports Coaches Association \*  
Professional Golfers Association of America  
Special Olympics  
The Roundtable Associates, Inc.  
United States Amateur Soccer Association \*  
United States Cycling Federation \*  
United States Golf Association  
American Trails  
Serving the American Rinks (STAR)  
\* Memberships asterisked are paid from entry fees collected or by contracted organizations.

**Department of Public Works**

Accelerate Indiana Municipalities (AIM)  
American Council of Engineering Companies (ACEC)  
American Public Works Association  
American Society of Civil Engineers  
Association for the Work Truck Industry (NTEA)  
Government Finance Officers Association (GFOA)  
Greater Indiana Clean Cities Coalition

for International Coalition for Local Environmental Initiatives (ICLEI) – Local Governments for Sustainability  
Indiana Arborist Association  
Indiana Association for Floodplain and Stormwater Management  
Indiana Construction Roundtable  
Indiana Constructors, Inc. (ICI)  
Indiana Municipal Lawyers Association  
Circular Indiana  
Institute for Sustainable Infrastructure  
Institute of Transportation Engineers  
International Society of Arboriculture  
National Association of Americans with Disabilities Act Coordinators  
National Association of City Transportation Officials  
National Association of Fleet Administration  
National Association of Safety Professionals  
National Forum for Black Public Administrators  
National Notary Association  
National Organization on Disability  
National Safety Council  
Society of Landscape Architects  
Society of Municipal Arborists  
Society of Women Engineers  
Upper White River Watershed Alliance  
Urban Sustainability Directors Network (USDN)  
U.S. Green Building Council  
Water Environment Federation  
Women in Transportation  
Young Professionals in Transportation – Indiana Chapter

**Department of Metropolitan Development**

American City Planning Director's Council (American City Quality Foundation)  
American Institute of Architects  
American Institute of Certified Planners  
American Planning Association (including local chapters)  
American Public Transportation Association  
American Society of Civil Engineers  
ARMA International  
Association of Metropolitan Board of Realtors  
Association of Metropolitan Planning Organizations  
Congress of New Urbanism  
Council of Development Finance Agencies  
Indiana Arborist Association  
Indiana Association of Environmental Professionals  
Indiana Coalition on Housing and Homeless Issues  
Indiana Geographic Information Council (IGIC)  
Indiana Passenger Rail Association  
Indiana Planning Association  
Indiana Transportation Association  
Indianapolis Chamber of Commerce  
Indy Black Chamber of Commerce  
International Economic Development Council  
International Municipal Signal Association / Council  
Metropolitan Indianapolis Board of Realtors  
National Alliance of Preservation Commissions  
National Association of Regional Councils (NARC)  
National Association of Transportation Officials

National Organization of Minority Architects  
National Trust for Historic Preservation - Preservation Forum  
Prosperity Indiana  
Smart Growth America  
Transportation for America  
Urban and Regional Information Systems Association (URISA)  
Urban Land Institute

**Department of Business and Neighborhood Services**

Accelerate Indiana Municipalities (AIM)  
Association of State Floodplain Managers  
Indiana Arborist Association  
Indiana Association for Floodplain and Storm Water Management  
Indiana Association of Building Officials, Inc.  
Indiana Urban Forestry Council  
Indianapolis Neighborhood Resource Center  
International Code Council  
National Fire Protection Association  
National Notary Association  
Neighborhoods USA (NUSA)  
Prosperity Indiana

**Animal Care Services Agency**

Association for Animal Welfare Advancement  
National Animal Control Association  
National Animal Control & Humane Officer Academy

**Administrative, Executive, and Legislative**

Accelerate Indiana Municipalities (AIM)  
Governmental Affairs Society of Indiana  
IACT Executive Assistants  
Indiana Association of Charter Schools  
Indiana Conference of Mayors  
National Association of Charter School Authorizers  
National League of Cities  
National League of Cities (Hispanic Elected Officials)  
Sister Cities International  
U.S. Conference of Mayors  
Neighborhoods USA (NUSA)  
National Association of Civilian Oversight of Law Enforcement (NACOLE)  
American Contract Compliance Association (ACCA) Association of Government Call Centers  
Executive Women International  
Indiana Affirmative Action Association  
Indiana Consortium of State and Local Human Rights Agencies  
Indiana Regional Diversity Council  
Indianapolis Black Chamber of Commerce  
Association of Local Government Auditors (ALGA)  
Institute of Internal Auditors  
Indiana Recycling Coalition  
Toastmasters International  
Indiana Municipal Lawyers Association  
International Municipal Lawyers Association  
American Payroll Association  
Compensation and Benefits Professionals of Indiana  
Government Finance Officers Association  
Human Resource Association of Central Indiana

International Personnel Management Association  
National Institute of Government Purchasing  
Society for Human Resource Management (SHRM)  
State and Local Government Benefits Association  
Government Alliance on Race and Equity  
The National Association of Government Archives and Records Administrators (NAGARA)  
The Society of American Archivists (SAA)  
The Society of Indiana Archivists

**Marion County Information Services**

Agile Alliance  
American Bar Association (ABA)  
American Council for Technology and Industry Advisory Council (ACT-IAC)  
Association for Strategic Planning  
Association of Talent Development  
Avaya Users Group  
Business Relationship Management Institute  
Computing Technology Industry Association (CompTIA)  
Engaging Local Government Leaders  
Gartner  
Government Finance Officers Association (GFOA)  
Government Alliance on Race and Equity (GARE)  
Indiana Bar Association (IBA)  
Indiana Government Technology Leaders Association  
Indiana Municipal Lawyers Association  
Information Systems Audit and Control Association (ISACA)  
Intellectual Property American Inn of Courts (Hon. S. Jay Plager Indianapolis Chapter)  
International Association of Privacy Professionals (IAPP)  
International City/County Management Association (ICMA)  
International Data Corporation (IDC)  
International Institute of Business Analysis  
International Information System Security Certification Consortium (ISC2)  
Metropolitan Information Exchange  
Microsoft Development Network  
Pluralsight  
Project Management Institute (PMI)  
Public Relations Society of America (PRSA)  
Scrum Alliance

**Marion County Auditor**

National Association of Counties (NACo)  
Association of Indiana Counties (AIC)  
Indiana Auditors' Association (IAA)

**Marion County Clerk**

Government Finance Officers Association  
IACT Executive Assistants  
Toastmasters International  
Association of Indiana Counties  
Association of the Clerks of the Circuit Court of Indiana  
Indiana Bar Association  
Indianapolis Bar Association  
Marion County Bar Association

**Marion County Assessor**

Indiana Bar Association

Indiana County Assessors' Association  
Indiana Real Estate Data, Inc.  
Indianapolis Bar Association  
International Association of Assessing Officials  
International Association of Assessing Officials (Indiana Chapter)

**Marion County Recorder**

Indiana Recorder's Association  
Association of Indiana Counties  
Property Records Industry Association  
National Association of Counties (NACo)

**Marion County Election Board**

Association of the Clerks of the Circuit Courts of Indiana  
National Association of Election Officials (Election Center)  
Partnership for Large Election Jurisdictions (PLEJ)

**Marion County Surveyor**

American Association for Geodetic Surveying (AAGS)  
Association of Indiana Counties (AIC)  
Indiana County Surveyor's Association (ICSA)  
Indiana Geographic Information Council (IGIC)  
Indiana Society of Professional Land Surveyors (ISPLS)  
National Association of Counties (NACo)  
National Association of County Surveyors (NACS)  
National Society of Professional Surveyors (NSPS)

**Marion County Treasurer**

Association of Public Treasurers of the US & Canada (APTUSE)  
Government Finance Officers Association (GFOA)  
Indiana County Treasurer's Association  
National Association of County Collectors, Treasurers and Finance Officers (NACCTFO)  
Indiana Association of County Commissioners  
Indiana Association of Counties  
National Association of Counties (NACO)  
Government Investment Officers Association (GIOA)

**Marion County Cooperative Extension Service**

The American Dietetic Association  
National Association of Community Development Extension  
Indiana Extension Educators Association  
National Association of County Agricultural Agents  
National Association of Family and Consumer Sciences  
National Association of Extension 4-H Agents  
International Technology and Engineering Educators Association

**ARTICLE FIVE. COMPENSATION OF OFFICERS AND EMPLOYEES**

**SECTION 5.01 Elected Officers**

Compensation of elected officials is fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

**SECTION 5.02 Annual Compensation of Employees of Consolidated City and Marion County**

- a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2025 as set forth in this Section.
- b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.
- c) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedules promulgated by the human resources division:

NOTE: For those positions that are highly technical and hard to fill (e.g. Firearms Examiner, Forensic Pathologist), Agency Heads may request an above-maximum salary, subject to the approval of the Director of the Department Human Resources and the City Controller.

Grd	Hourly			Annual (37.5 hours)			Annual (40 hours)		
	Min.	Mid.	Max.	Min.	Mid.	Max.	Min.	Mid.	Max.
1	\$16.75	\$18.26	\$19.77	\$32,666.63	\$35,610.24	\$38,553.85	\$34,844.41	\$37,984.26	\$41,124.11
2	\$18.02	\$19.74	\$21.47	\$35,134.69	\$38,499.67	\$41,864.66	\$37,477.00	\$41,066.32	\$44,655.64
3	\$19.37	\$21.34	\$23.31	\$37,763.27	\$41,609.83	\$45,456.38	\$40,280.82	\$44,383.82	\$48,486.81
4	\$20.82	\$23.06	\$25.31	\$40,592.51	\$44,974.81	\$49,357.12	\$43,298.67	\$47,973.13	\$52,647.59
5	\$22.37	\$24.92	\$27.48	\$43,622.40	\$48,600.65	\$53,578.90	\$46,530.56	\$51,840.69	\$57,150.82
6	\$24.06	\$26.94	\$29.83	\$46,913.14	\$52,541.51	\$58,169.88	\$50,040.68	\$56,044.28	\$62,047.88
7	\$25.86	\$29.12	\$32.38	\$50,424.60	\$56,781.35	\$63,138.10	\$53,786.24	\$60,566.78	\$67,347.31
8	\$27.80	\$31.47	\$35.14	\$54,216.98	\$61,368.33	\$68,519.67	\$57,831.45	\$65,459.55	\$73,087.65
9	\$29.89	\$34.02	\$38.14	\$58,290.28	\$66,332.53	\$74,374.78	\$62,176.30	\$70,754.70	\$79,333.10
10	\$32.13	\$36.75	\$41.38	\$62,644.49	\$71,667.95	\$80,691.40	\$66,820.79	\$76,445.81	\$86,070.83
11	\$34.53	\$39.72	\$44.90	\$67,339.82	\$77,446.81	\$87,553.80	\$71,829.14	\$82,609.93	\$93,390.72
12	\$37.13	\$42.92	\$48.71	\$72,396.32	\$83,689.19	\$94,982.05	\$77,222.75	\$89,268.47	\$101,314.19
13	\$39.91	\$46.38	\$52.84	\$77,834.07	\$90,439.22	\$103,044.37	\$83,023.01	\$96,468.50	\$109,913.99
14	\$42.90	\$50.11	\$57.32	\$83,653.07	\$97,708.95	\$111,764.84	\$89,229.94	\$104,222.88	\$119,215.82
15	\$46.13	\$52.82	\$59.50	\$89,953.64	\$102,991.20	\$116,028.75	\$95,950.55	\$109,857.27	\$123,764.00
16	\$49.58	\$57.02	\$64.46	\$96,675.58	\$111,182.94	\$125,690.29	\$103,120.62	\$118,595.13	\$134,069.64
17	\$53.30	\$61.56	\$69.82	\$103,939.29	\$120,046.87	\$136,154.45	\$110,868.58	\$128,049.99	\$145,231.41
18	\$57.29	\$66.46	\$75.63	\$111,724.70	\$129,603.06	\$147,481.43	\$119,173.02	\$138,243.27	\$157,313.52
19	\$61.59	\$71.75	\$81.91	\$120,092.02	\$139,911.72	\$159,731.41	\$128,098.15	\$149,239.16	\$170,380.17

- d) Pursuant to Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the Controller has applied a cost-of-living adjustment (COLA) of two and nine tenths percentage points (2.9%) to the salary schedules above.

2025 Interns, Part-Time (no benefits), Seasonal and Temporary Pay Range (hourly rates shown below).

Min.	Mid.	Max.
\$10.50	\$15.00	\$19.50

- e) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.
- f) The Chief Public Defenders and Chief Deputies in public defense systems must be compensated at the same rate as the elected Prosecutor and Chief Deputy Prosecutors.
- g) As used in this subsection, "full time equivalents" (FTE) are calculated as follows: For agencies utilizing a 40-hour work week one FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. For agencies utilizing a 37.5-hour work week, one FTE is a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2025, shall be limited as follows:

Department	2025 Proposed
<b>Executive</b>	
Mayor's Office	54
Office of Audit and Performance	10
Office of Corporation Counsel	46
Office of Equity, Belonging and Inclusion	7
Office of Finance and Management	84
Office of Minority & Women Business Dev	11
<b>EXECUTIVE TOTAL</b>	<b>212</b>
City County Council	16
Metropolitan Development	92.5
Business and Neighborhood Services	211.5
Animal Care Services	83.5
Public Works	812
Public Health and Safety	35
Indianapolis Metropolitan Police Department	2,077
Indianapolis Fire Department	1,321
Parks & Recreation	307.3
<b>TOTAL CITY</b>	<b>5,167.8</b>

For each Marion County agency, the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2025, shall be limited as follows:

Agency	2025 Proposed
Auditor	33
Clerk	110
Election Board	14
Voters' Registration	20
Coroner	41.5
Recorder	19
Treasurer	31
Surveyor	12
Information Services Agency	52
Assessor	94
Public Defender	314.5
Prosecutor	345
Prosecutor-Child Support	89
Forensic Services	75
Sheriff	925
Community Corrections	209
Circuit Court	22
Superior Court	598
Cooperative Extension	4
Metropolitan Emergency Services Agency	226
<b>TOTAL COUNTY</b>	<b>3,241</b>

- h) Neither the number of Full Time Equivalent nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 192 of the Revised Code of the Consolidated City and County.

**SECTION 5.03 No Vested Rights Created**

No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

**SECTION 5.04 Enforcement**

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Article 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.



**ARTICLE SIX. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES**

**SECTION 6.01 Summary of Consolidated City Appropriations and Tax Levies**

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE, AND TAX RATE					
	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	97,708,892	64,912,056	41,052,782	62,054,679,627	0.0735
Transportation General	66,071,341	66,143,979	0	0	0.0000
Parks General	33,928,965	9,671,550	24,296,754	62,054,679,627	0.0435
Redevelopment General	5,081,760	3,532,205	747,342	57,997,150,396	0.0014
Solid Waste Collection	47,025,349	4,080,199	43,024,580	58,085,685,714	0.0823
Solid Waste Disposal	9,241,860	9,320,000	0	0	0.0000
IFD General	203,896,950	92,697,109	111,084,989	44,270,628,022	0.2785
IMPD General	288,762,208	234,201,801	54,798,824	57,997,150,396	0.1049
Storm Water Management	28,692,480	28,697,276	0	0	0.0000
Parking Meter	4,916,420	4,535,000	0	0	0.0000
State Law Enforcement	1,220,000	1,220,000	0	0	0.0000
Federal Law Enforcement	1,788,300	1,788,300	0	0	0.0000
City Public Safety Income Tax	0	0	0	0	0.0000
Drug Free Community- City	200,000	200,000	0	0	0.0000
PILOT Revenue Bond Fund	12,093,250	12,093,250	0	0	0.0000
Flood Control District Bonds	13,439,163	13,439,163	0	0	0.0000
Metro Thoroughfare Bonds	20,452,893	18,175,407	2,300,000	62,054,679,627	0.0041
Park District Bonds	2,985,776	1,287,914	1,825,000	62,054,679,627	0.0032
County Wide (MECA) Bonds	6,737,976	457,022	6,500,000	62,054,679,627	0.0117
Civil City Bond	6,052,424	663,341	5,400,000	57,997,150,396	0.0103
Revenue Bond Funds	5,571,323	5,571,322	0	0	0.0000
Economic Development Bonds- Non TIF	1,612,253	1,612,253	0	0	0.0000
City Cumulative Capital Improv	16,714,335	-588,387	17,087,733	57,997,150,396	0.0327
Fire Cumulative	5,848,024	-321,762	6,023,022	44,270,628,022	0.0151
Police Pension Trust Fund	27,500,000	27,500,000	0	0	0.0000
Fire Pension Trust Fund	26,127,924	26,127,924	0	0	0.0000
Cap Asset Lifecycle & Dev	34,731,460	37,631,459	0	0	0.0000

**SECTION 6.02 Summary of County Appropriations and Tax Levies**

SUMMARIES OF APPROPRIATIONS MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE, AND TAX RATE					
	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General and County Gen Unappropriated	245,070,961	36,138,615	201,926,100	62,054,679,627	0.3612
Property Reassessment	2,249,435	-121,794	2,236,268	62,054,679,627	0.0040
Auditor Ineligible Deduction	550,470	656,993	0	0	0.0000
Public Safety Communications	20,318,215	20,778,764	0	0	0.0000
911 Emergency Dispatch	7,228,383	7,228,383	0	0	0.0000
County State Law Enforcement	1,391,920	1,391,920	0	0	0.0000
County Federal Law Enforcement	1,480,000	1,480,000	0	0	0.0000
MC Elected Officials Training	96,000	50,284	0	0	0.0000
ID Security Protection	88,000	50,284	0	0	0.0000
Surveyor's Perpetuation	369,203	524,881	0	0	0.0000
County Records Perpetuation	1,815,033	1,428,531	0	0	0.0000
Endorsement Fee - Plat Book	603,787	393,372	0	0	0.0000
County Sales Disclosure	312,677	245,592	0	0	0.0000
Clerk's Perpetuation	811,022	762,762	0	0	0.0000
Enhanced Access	0	253,000	0	0	0.0000
Adult Probation Fees	990,908	838,854	0	0	0.0000
Superior Court Equipment	62,500	21,400	0	0	0.0000
Juvenile Probation Fees	122,884	0	0	0	0.0000
Comm & Guardian Ad Litem	1,117,920	1,117,920	0	0	0.0000
Guardian Ad Litem	6,813,226	6,813,227	0	0	0.0000
Domestic Relations Counseling	139,815	32,784	0	0	0.0000
Diversion Fees	269,868	275,920	0	0	0.0000
Alt Dispute Resolution	20,000	81,000	0	0	0.0000
Alcohol & Drug Services	495,632	403,926	0	0	0.0000
Drug Free Community - County	40,000	40,000	0	0	0.0000
County Extradition	15,000	15,000	0	0	0.0000
Sheriff's Civil Division Fees	200,000	277,356	0	0	0.0000
Sheriff's Med Care for Inmates	20,067,932	20,067,932	0	0	0.0000
Sex & Violent Offender Admin	15,000	33,340	0	0	0.0000
Sheriff's Continuing Education	12,000	5,000	0	0	0.0000
Cnty Public Safety Income Tax	66,373,809	62,454,162	0	0	0.0000
Supplemental Public Defender	125,400	71,500	0	0	0.0000
Deferral Program Fees	700,000	700,000	0	0	0.0000
Jury Pay	600,000	628,418	0	0	0.0000
Drug Treatment Diversion	60,000	5,000	0	0	0.0000
Loc Emerg Plan & Right to Know	110,000	110,000	0	0	0.0000
County (Corr) Misdemeanant	677,877	597,980	0	0	0.0000
Home Detention User Fees	1,386,182	1,051,975	0	0	0.0000
County Offender Transportation	0	6,000	0	0	0.0000
Capital Improvement Leases	1,064,286	66,081	1,100,000	62,054,679,627	0.0020
CJC Lease Fund	41,301,200	41,301,200	0	0	0.0000
Cumulative Capital Improvement	3,416,327	-10,136,902	13,940,728	62,054,679,627	0.0250
Information Services Fund	45,157,788	46,064,108	0	0	0.0000
Conditional Release	0	1,000	0	0	0.0000

## **ARTICLE SEVEN. LEVY OF PROPERTY TAXES**

### **SECTION 7.01 Tax Levies for Consolidated City and Its Special Taxing Districts**

- (a) **CONSOLIDATED COUNTY FUND (15000)**  
For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of seven hundred thirty-five ten-thousandths dollars (\$.0735) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.
- (b) **CITY GENERAL SINKING FUND (35500)**  
For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of one hundred three ten-thousandths dollars (\$.0103) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.
- (c) **INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)**  
For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of three hundred twenty-seven ten-thousandths dollars (\$.0327) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.
- (d) **PARKS GENERAL FUND (15200)**  
For the use and benefit of the Parks General Fund, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of four hundred thirty-five ten-thousandths dollars (\$.0435) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Parks General Fund.
- (e) **REDEVELOPMENT GENERAL FUND (15300)**  
For the use and benefit of Redevelopment General Fund, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of fourteen ten-thousandth dollars (\$.0014) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Redevelopment General Fund.
- (f) **METROPOLITAN THOROUGHFARE SINKING FUND (35200)**  
For the use and benefit of Metropolitan Thoroughfare Sinking Fund, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of forty-one ten-thousandths dollars (\$.0041) of each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Metropolitan Thoroughfare Sinking Fund.
- (g) **PARKS DISTRICT SINKING FUND (35300)**  
For the use and benefit of Parks District Sinking Fund, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, the sum of thirty-two ten-thousandths dollars (\$.0032) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Parks District Sinking Fund.
- (h) **PUBLIC SAFETY COMMUNICATIONS SINKING FUND (35400)**  
For the use and benefit of Public Safety Communications Sinking Fund, one hundred seventeen ten-thousandths dollars (\$.0117) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into Public Safety Communications Sinking Fund.
- (i) **SPECIAL TAXING DIXTRICTS' FUNDS**

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2024, collectible in the year 2025, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said city, all of which levies are duly authorized by specific law, tax rates as follows:

**SOLID WASTE COLLECTION DISTRICT FUND (15350)**

Eight hundred twenty-three ten-thousandths dollars (\$.0823) for the Solid Waste Collection District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

**CONSOLIDATED FIRE SERVICE DISTRICT FUND (15550)**

Two thousand seven hundred eighty-five ten-thousandths dollars (\$.2785) for the Consolidated Fire Service District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

**IMPD SERVICE DISTRICT GENERAL FUND (15600)**

One thousand forty-nine ten-thousandths dollars (\$.1049) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

**FIRE CUMULATIVE CAPITAL FUND (46500)**

One hundred fifty-one ten-thousandths dollars (\$.0151) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

**SECTION 7.02 Tax Levies for Marion County Government.**

(a) **COUNTY GENERAL FUND (10100)**

For the use and benefit of the County General Fund, there is hereby levied and assessed in 2024, collectible in the year 2025, the sum of three thousand six hundred twelve ten-thousandths dollars (\$.3612) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the County General Fund.

(b) **PROPERTY REASSESSMENT FUND (20001)**

For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in 2024, collectible in the year 2025, the sum of forty ten-thousandths dollars (\$.0040) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

(c) **COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)**

For the use and benefit of the Capital Lease Fund, there is hereby levied and assessed in 2024, collectible in the year 2025, sum of twenty ten-thousandths dollars (\$.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Capital Improvement (Bond) Lease Fund.

(d) **MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)**

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2024, collectible in the year 2025, the sum of two hundred fifty ten-thousandths dollars (\$.0250) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund.

**ARTICLE EIGHT. COLLECTION AND EFFECTIVE DATE**

**SECTION 8.01 Collection of Tax Levies**

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article Seven for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make do report thereof as provided by law.

**SECTION 8.02 Variations in Estimated Revenue**

In the event that actual collected revenue amounts fall short of the estimated revenues contained herein, the allocations and appropriations specified herein shall be reduced proportionately, except as prohibited or prescribed by law.

**SECTION 8.03 Effective Date**

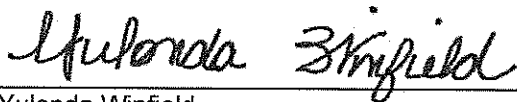
This ordinance shall be in full force and effect beginning January 1, 2025, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

The foregoing was passed by the City-County Council this 7th day of October, 2024, at 7:54 p.m.

ATTEST:

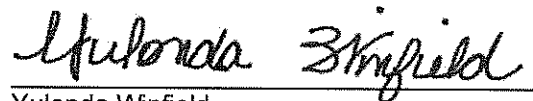


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Vop Osili  
President, City-County Council



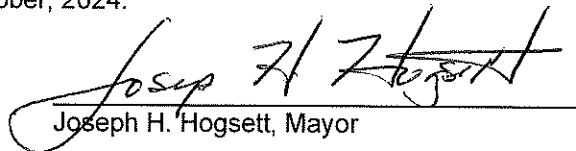
\_\_\_\_\_  
Yulonda Winfield  
Clerk, City-County Council

Presented by me to the Mayor this 8th day of October, 2024



\_\_\_\_\_  
Yulonda Winfield  
Clerk, City-County Council

Approved and signed by me this 15<sup>th</sup> day of October, 2024.



\_\_\_\_\_  
Joseph H. Hogsett, Mayor



Indianapolis City - County Council

RCS# 387

2020-2023

2024-2027

10/7/2024 7:54 PM

Proposal: PROP-24 264

Ordinance: F.O. 6

(PASSED)

Sponsor: OSILI, BROWN, LEWIS

Action: Adopt

Committee:

Yea: 16

Nay: 9

Abstain: 0

Not Voting: 0

Excused: 0

Yea - 16

Barth  
Boots  
Brown-A  
Carlino

Delaney  
Evans  
Gibson  
Graves

Jones  
Lewis  
Mascari  
McCormick

Nielsen  
Osili  
Roberts  
Robinson

Nay - 9

Allen  
Annee  
Bain

Brown-J  
Cahill

Dilk  
Hart

Mowery  
Perkins

Abstain - 0

Not Voting - 0

Excused - 0