

INTRODUCED: 7/11/2022

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves additional appropriations totalling \$3,762,263 in the 2022 Budgets of the Marion County Coroner, Department of Metropolitan Development, Office of Public Health and Safety, Indianapolis Metropolitan Police Department and Indianapolis Fire Department (City and County State Grant Funds) to finance treatment, education, and prevention programs for substance use disorder or mental health issues from the opioid settlement to be received by the State of Indiana and distributed to local governments

SOURCE:

Initiated by: Office of Finance and Management

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: July 7, 2022

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2022

A FISCAL ORDINANCE amending the City-County Annual Budget for 2022 (City-County Fiscal Ordinance No. 22, 2021) by an additional appropriation totaling three million seven hundred sixty-two thousand two hundred sixty-three dollars (\$3,762,263) for the purposes of the City-County departments listed below.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2022 is hereby amended by the character increases hereinafter stated for purposes of the following City/County departments.

SECTION 2. The Marion County Coroner requests additional appropriations totaling one million four hundred thirty-eight thousand two hundred fifty-seven dollars (\$1,438,257) in the County State Grant fund in characters one, two, and three for research personnel, additional deputy coroners, and support staff, additional supplies, and contracts for trauma services of those impacted by overdose:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
State Grant Fund - County	283,357	154,500	1,000,400			1,438,257

SECTION 3. The Department of Metropolitan Development requests additional appropriations totaling one million one hundred sixty-nine thousand and fifty-four dollars (\$1,169,054) in the City State Grant fund in character three to support additional development of recovery housing units:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
State Grant Fund - City			1,169,054			1,169,054

SECTION 4. The Office of Public Health and Safety requests additional appropriations totaling eight hundred eight thousand nine hundred fifty-two dollars (\$808,952) in the City State Grant fund in characters one, two, and three for additional personnel, overdose reversal supplies, and contracts to partner with community organizations to provide support for those experiencing substance use and related issues:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
State Grant Fund - City	84,452	74,500	650,000			808,952

SECTION 5. The Indianapolis Metropolitan Police Department requests additional appropriations totaling one hundred seventy-three thousand dollars (\$173,000) in the City State Grant fund in character two for overdose reversal supplies:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
State Grant Fund - City		173,000				173,000

SECTION 6. The Indianapolis Fire Department requests additional appropriations totaling one hundred seventy-three thousand dollars (\$173,000) in the City State Grant fund in character two for overdose reversal supplies:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
State Grant Fund - City		173,000				173,000

SECTION 7. In support of the additional appropriations provided in Sections 2 through 6, additional revenues totaling three million seven hundred sixty-two thousand two hundred sixty-three dollars (\$3,762,263) will be received and deposited in the City State Grant Fund.

SECTION 8. In support of the additional appropriations provided in Section 2, of the amount received and deposited in the City State grant fund pursuant to Section 7, revenues totaling one million four hundred thirty-eight thousand two hundred and fifty-seven dollars will be transferred to the County State Grant Fund.

SECTION 9. Upon approval of this and other pending proposals, the following unappropriated fund balances are projected to remain at the end of 2022:

Fund	2021 Year-End Balance	Projected 2022 Year-End Balance
State Grant Fund - City	\$0	\$0
State Grant Fund - County	\$0	\$0

SECTION 10. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2022, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this ____ day of _____, 2022.

SaRita Hughes
Clerk, City-County Council

Approved and signed by me this ____ day of _____, 2022.

Joseph H. Hogsett, Mayor