

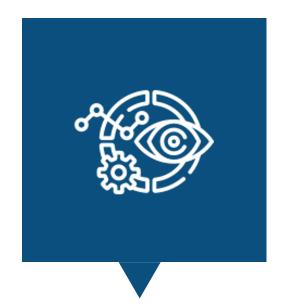
Recap from March meeting

- Provided a summary of noise variances with the City of Alexandria
- Tunnel Project Update
- Community Outreach Update

Tonight's presentation

- SAG Feedback
- Proposed FY2024 and FY2025 Rate Adjustment to Support RiverRenew
- Tunnel Project Update
- Community Outreach Update
- Major Takeaways

SAG feedback



Review and monitor construction/program progress



Communicate progress to the community by leveraging existing networks



Identify concerns and **receive input** from the public



Provide recommendations regarding mitigation of construction impacts



2023-2024 RiverRenew Stakeholder Advisory Group at-a-glance

2023-2024 SAG Representation and Members:



Morgan BabcockEisenhower Partnership
Nominee



Liz BirnbaumCarlyle or Duke St.
Corridor



Dan Bradfield (SAG Chair)South Old Town



Steven AppEngineering,
Environmental, Financial,
or related Background



Yvonne Callahan OTCA Nominee



Mace CarpenterTobacco Quay, Waterfront
Residences, or Rivergate



Mark McNutt Interest in RiverRenew



Michelle Millben
Interest or expertise in
diversity, race, and social
equality



Erik OlsonNOTICe Nominee

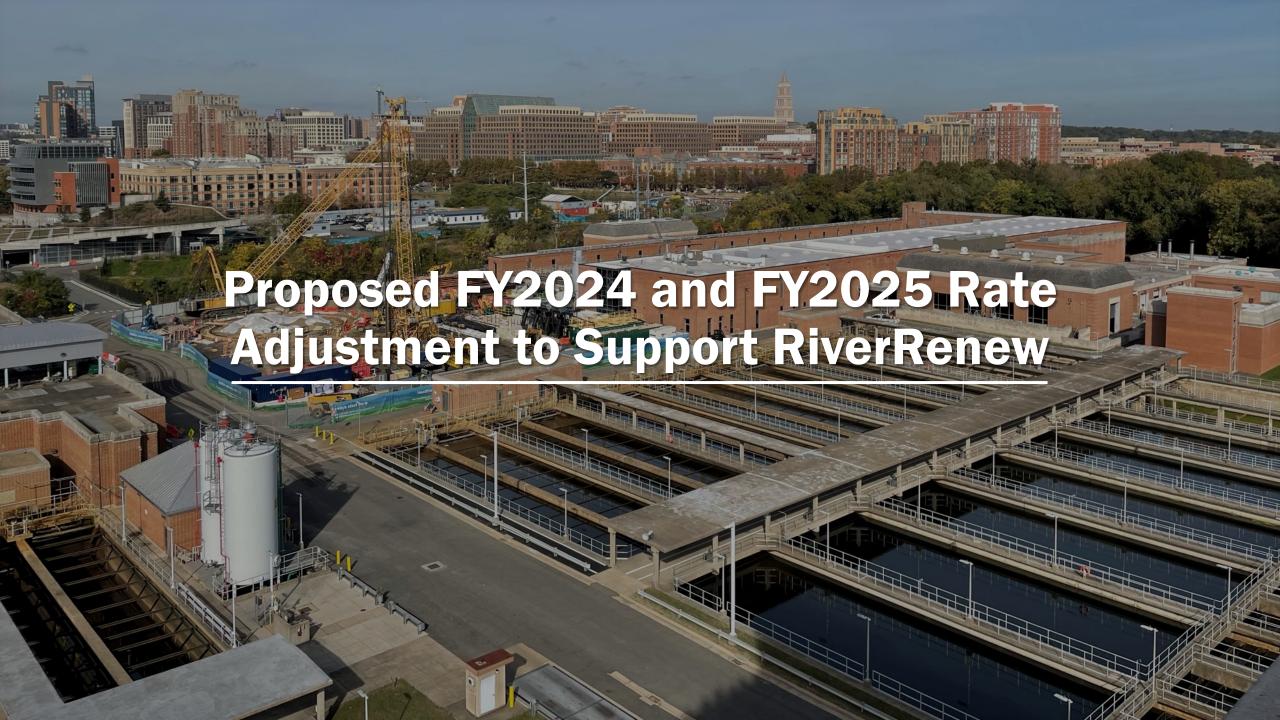
Charge:

- Review and monitor construction and program progress
- Communicate progress to the community by leveraging existing networks
- Identify concerns and receive input from the public
- Provide recommendations regarding mitigation of construction impacts

Other Information:

- Term: Feb 2023 Feb 2024
- Final term





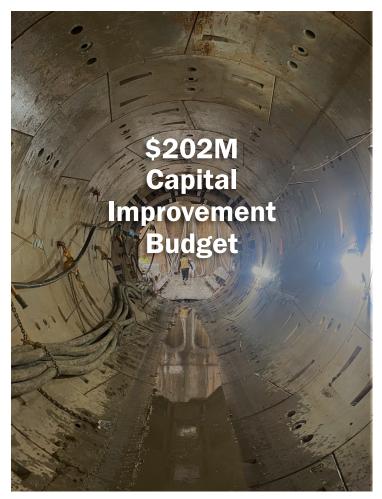
Overview of AlexRenew's FY2024 budget



Operation of utility and routine maintenance to efficiently and effectively achieve our mission



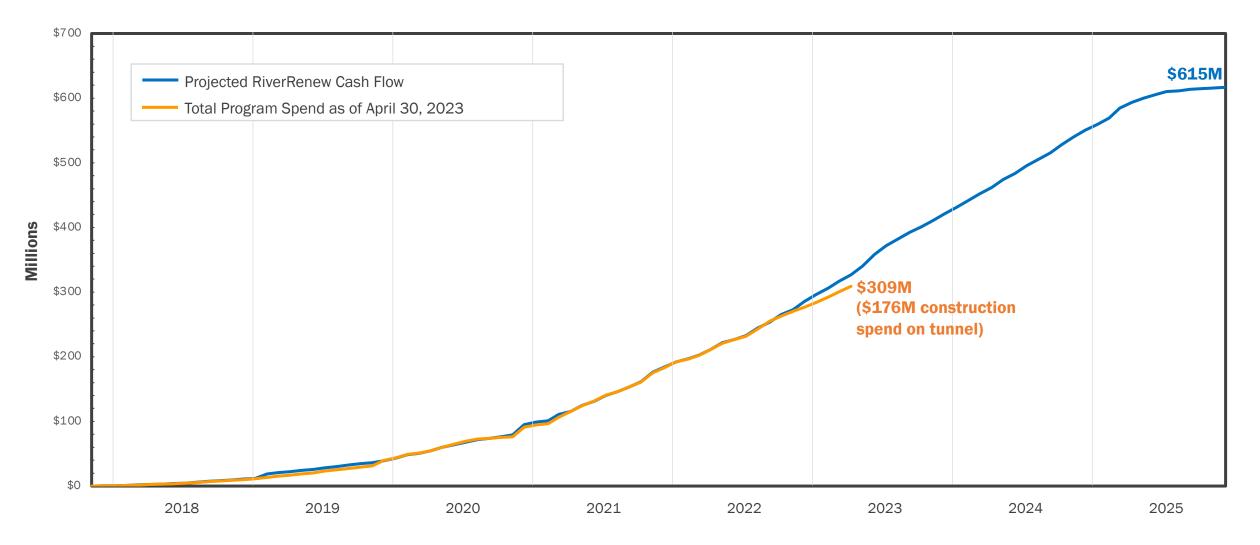
Projects that improve, renew, or replace existing assets for unit processes, facilities, business support, and infrastructure



Major non-recurring projects that add to or replace existing unit processes, facilities, business support, and infrastructure

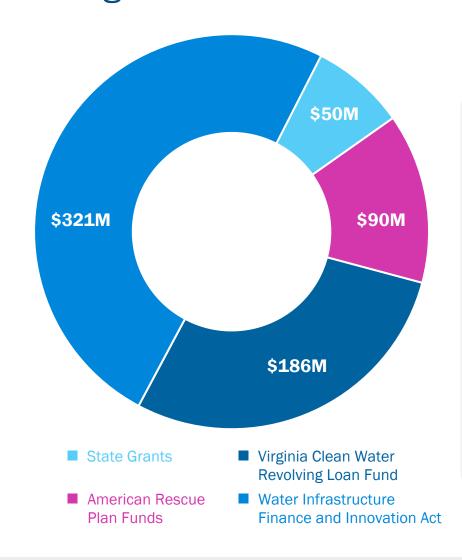


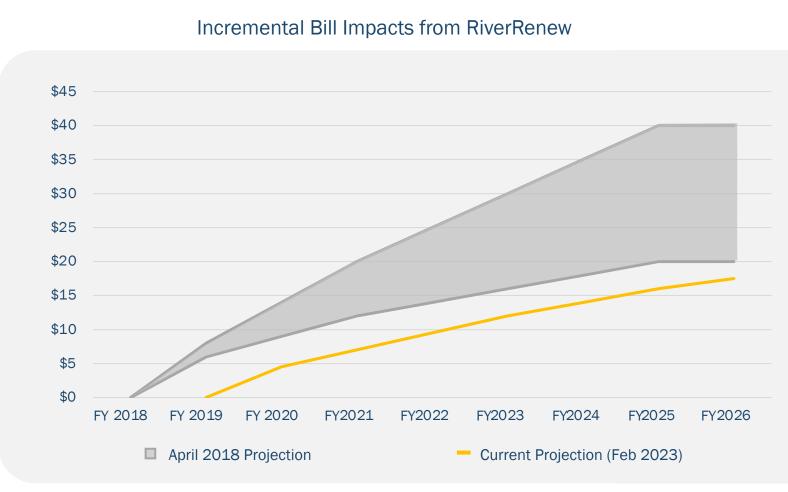
RiverRenew program cash flow





The RiverRenew Tunnel Project is largely funded from clean water loans through EPA and the Commonwealth







AlexRenew is proposing a rate adjustment for the next two fiscal years to support RiverRenew

Adopted Two- Year Rate	Fiscal Year	Beginning on:	Maximum Rate Adjustment
	2024	July 1, 2023	5.4% (\$2.71)*
Adjustment	2025	July 1, 2024	5.1% (\$2.72)*

Benefits of a Two Year-Year Rate Adjustment:



Promotes revenue predictability and stability



Allows for adjustment of rates as conditions evolve



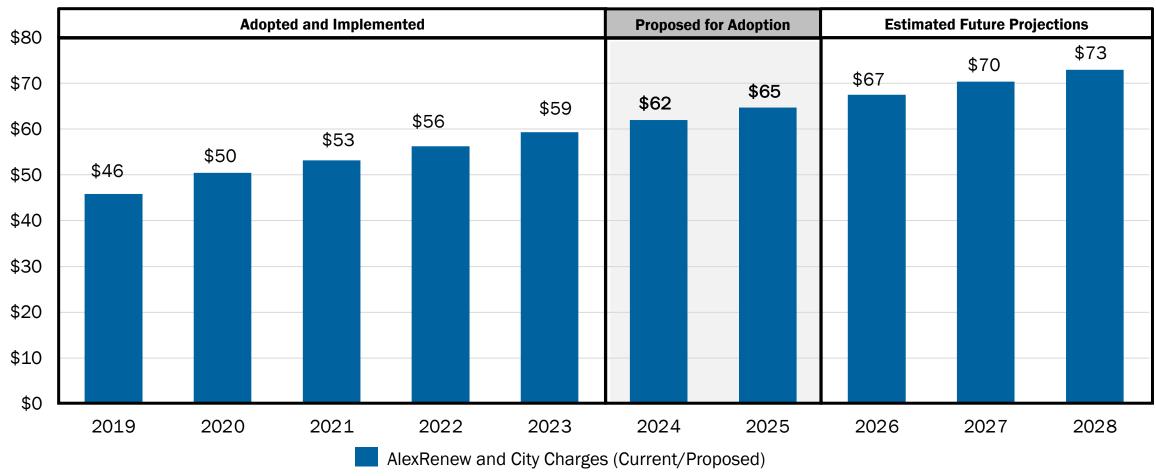
Provides certainty for CIP funding (RiverRenew spending peaks)



 $[^]st$ Estimated monthly increase for average residential customer using 4,000 gallons/month

FY2024-25 rate recommendation and estimated future projections

Monthly Wastewater and City Sewer Residential Bill at 4,000 Gallons (1)



¹ Based on 4,000 gallons consumption, including estimated City charge as of January 2023

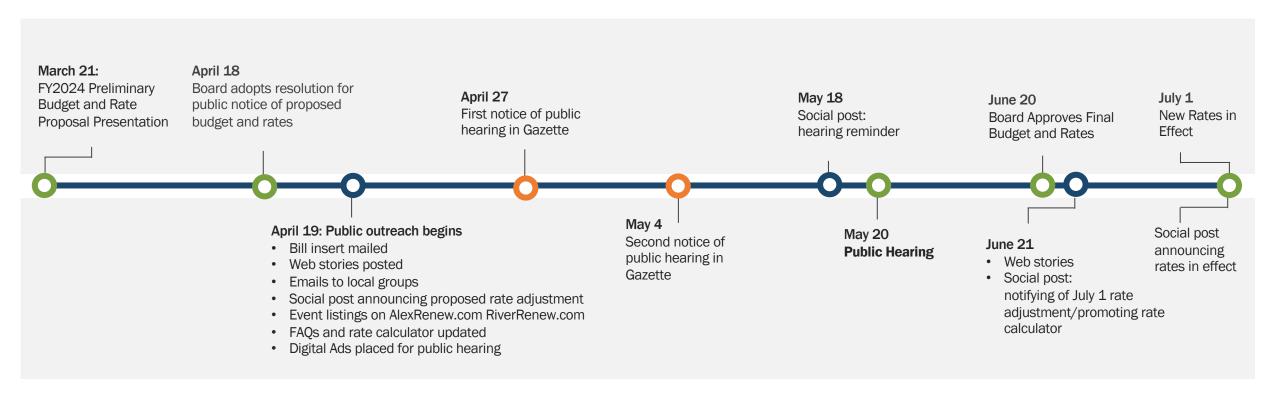


Community outreach timeline in support of FY2024 budget and rate adjustment

Budget and Rate Actions/Events

Community Outreach

Required Public Notice







In April, stakeholders were notified that the Tunnel Project would not meet the legislative mandate







December 2021

COVID-19 outbreak in TBM factory delayed manufacturing

Four-week delay

January 2022

Concrete shortage for shaft slurry walls due to COVID-19 related impacts to supply chain

Six-week delay

February 2022

Shipment delayed from Germany to the U.S. due to war in Ukraine

Four-week delay

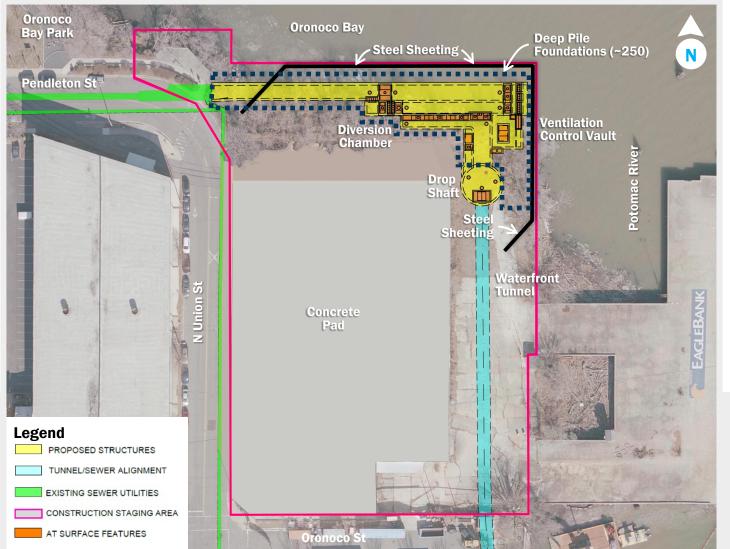


Summary of RiverRenew Tunnel Project noise variances permitted by the City of Alexandria

Site	Activity	Noise variance	Hauling	Dates
Pendleton Street	Shaft excavation	6 a.m. – 6 p.m. (Mon-Fri)	7 a.m. – 6 p.m. (Mon-Fri)	Mar 2023 - Sep 2023
	TBM removal	24/7	7 a.m. – 6 p.m. (Mon-Fri)	Oct 2023 - Dec 2023
Royal Street	TBM maintenance	24/7	7 a.m. – 6 p.m. (Mon-Fri)	June 2023
AlexRenew	Tunnel construction	24/7	7 a.m. – 6 p.m. (Mon-Fri)	Aug 2022 - Oct 2023



Pendleton Street Site construction update





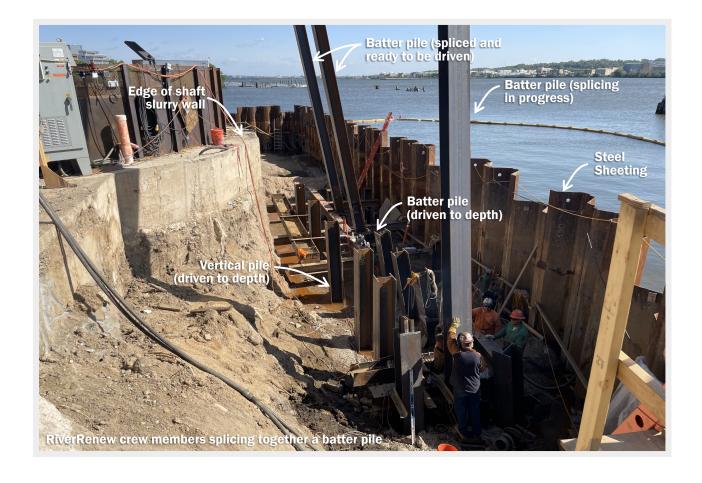


Major Activities

- Shaft excavation completed
- Pile driving ongoing



Pile driving at the Pendleton Street Site is ongoing and anticipated to last through summer







Royal Street Site construction update







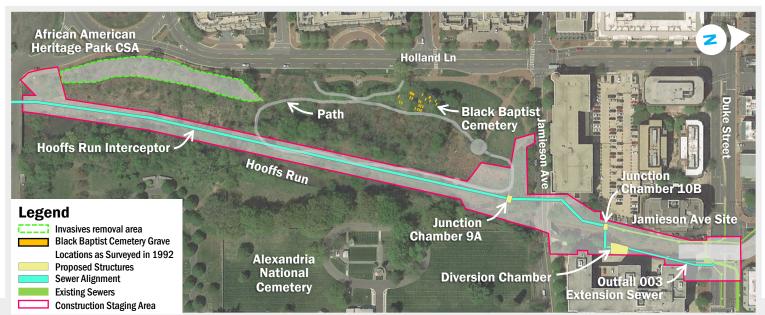
Jul 2024 ▲

Major Activities

- Near surface structure support of excavation complete
- Preparing site and equipment for permanent concrete structure foundations



Hooffs Run Interceptor construction update





Major Activities

- Jamieson Ave Site diversion chamber and Outfall 003 extension sewer construction ongoing
- African American Heritage Park Site manhole construction and installation of Hooffs Run Interceptor ongoing



African American
Heritage Park Site



■ Jamieson
 Avenue Site



Jamieson Ave full road closure is anticipated to start in Fall 2023 and

last for three months



Electronic Message Board
Flyer



AVR, Public Storage,
Daycares, Shiloh Baptist
Church, BPAC, Gated
Community



RiverRenew Stakeholder

Advisory Group

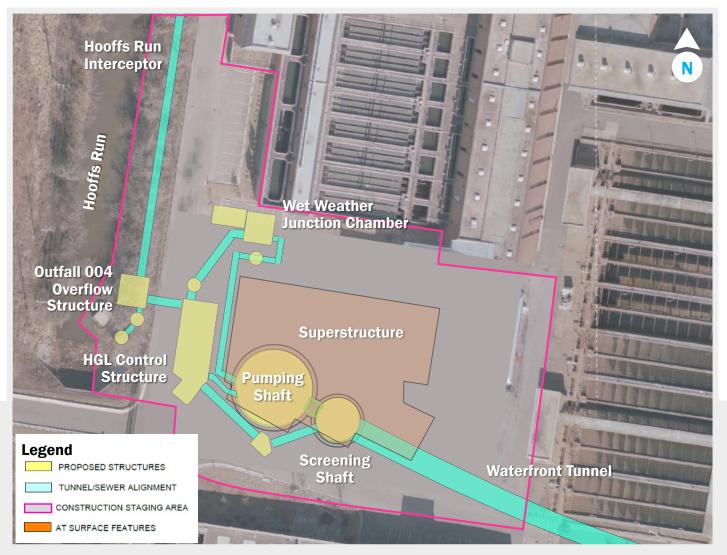


RiverRenew.com
Social Media
RiverRenewer





AlexRenew construction update







Major Activities

- Hooffs Run Interceptor (microtunnel) completed
- Pumping shaft base slab construction completed
- Deep foundation installation ongoing



Waterfront Tunnel update

- 3,200-feet mined
- 704 rings completed (4,224 segments)
- Full production mining underway





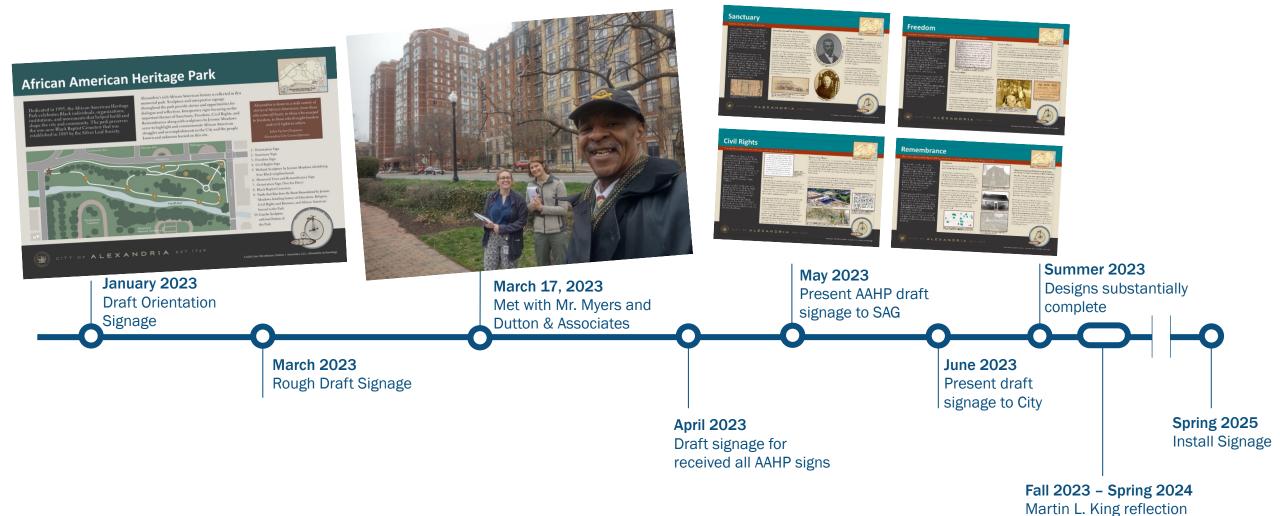








Historical signage development timeline for African American Heritage Park





grove development

Historical signage locations in African American Heritage Park





Historical signage update for African American Heritage Park

Sanctuary

The creation of sanctuaries is deeply rooted in African American history. A sanctuary includes places of refuge from slavery, violence, racism, and

forms from homes to churches to schools to neighborhoods. Free Black neighborhoods in Alexandria provided refuge as early as the late 18th century with The Bottoms. This number would grow through the 19th century. Within these neighborhoods, benevolent



Harriet Jacobs and The Jacobs School

Harriet Ann Jacobs - writer, abolitionist, and reformer was born into slavery in North Carolina and achieved reedom for herself and her children in 1852. During the ivil War, she and her daughter, Louisa, returned to the outh and devoted themselves to the relief of Black refugees. They spent some time working in Alexandria. Among Harriet's many goals was the institution of a school

Schools for free Black students had operated in Alexandria for a short time in the early 19th century, when the city wa part of the District of Columbia. Soon after federal cupation of Alexandria during the Civil War, there were attempts at reinstating education for Black students. However, it was under Harriet Jacobs, in January 1864, that the first schoolhouse built and owned by freedmen and edwomen and operated by Black teachers opened. This is the Jacobs School. With the help of Harriet Jacobs and her school, freed persons were able to take charge of their lives and future:



George Lewis Seaton

Following the Civil War, George Lewis Seaton used his talents as a master carpenter, builder, real estate developer, politician, and community leader to build sanctuaries for Black residents of Alexandria. In addition to building homes in the city's Black neighborhoods, he established the Free School Society of Alexandria in 1867 and was commissioned to build two schools. These were the Seaton School for Boys (later known as the Snowden School for Boys in The Hill neighborhood and the Hallowell School

He also built several civic buildings for the community. As a leader, he was a founder of the Colored Odd Fellows in 1869 and built a large expansion on their building in The Bottoms. Multiple organizations - including Rising Star, the Lincoln Lodge, the Good Samaritans, the Daughters of Zion, and Galilean orders such as the Eastern Star and the Golden Star - used this building as a meeting place



CITY OF ALEXANDRIA EST. 1749

Freedom

has always been an elusive and precarious state for Black Americans Free Blacks before the Civil War lived on the edge of society with limited liberty and fear of enslavement. Individuals that were persons risked their lives to escape to freedom on their own and with the rganizations, and networks

Even after freedom provided by the 13th Amendment, Black Americans faced limited rights and often lived to achieve equal status with all Americans, Black Americans have expanded the meaning of freedom to include civil, political, and economic equality.

How all want by their presents that I chow Survey of the on of Abendies in the Vistiet of bolunties for dions good la at levelopations me becaute Moving but now expecially for the on iduation of our Mundach and touty founds to me in hear by Mission forders a mulate then who was my bland by further from the prime Balang) as will appear by my descript given to the said Killiam Sudar, dalet the first day of Samony 1 799, Beautile the kinet least of the Visite of bolomber the fifteell day of boly Ciplion Hundred & too how Mountally Conveributed and Sit . for and by the private Dr manwrit Comercificti and for At for fine my have the said Milliam Gode To Have and 799 Deed of Manumission for William Goddard (Goddard was als

William Goddard

With their stance against slavery, the local Quaker population proved to be beneficial to some local enslaved workers. Born into slavery, William Goddard was bound to Shuter's Hill in 1795. The following year, a Quaker, James Lawrason, purchased him. Goddard was then able to buy his own freedom for 120£. Though he was not officially emancipated until 1799, he bought property in the early free black neighborhood, The Bottoms, in 1798. His lot was on the same block as Alfred Street Baptist Church, which was built in 1855

As a free man, Goddard also bought a larger, garden parcel and he earned a living as a gardener. As he became financially successful, he was instrumental in bringing freedom to 22 people. This included members of his own family, several othe workers on Shuter's Hill, and at least one person, Hannah lackson, who would go on to emancipate others as well.

Freeman Henry Morris Murray was an activist, teacher, community leader, and public serva In addition to working with such eminent Civil Rights activists as Frederick Douglass, Ida B. Wells, and W.E.B. Du Bois, and commentating on the depictions of emancipation and slavery in art. Murray was a strong community leader in the thriving Uptown neighborhood of the city Less known are his efforts to protect Black Americans in Alexandria, Virginia, and beyond,

Affected by the violence and death faced by so many innocent Black persons, Murray was compelled to create and operate a Post-Civil War Underground Railroad in Alexandria from circa 1890 to 1947. This was to help those in need reach the relative safety provided by the north. To secretly accommodate those fugitives, he redesigned and rebuilt built his home, Murray Manor, on Princess Street and purchased a nearby "Cottage" on N. Alfred Street. The two houses were connected by a dry well and tunnel. Another tunnel connected to a storm water drain tunnel that emptied into the Potomac River and the safety beyond. He used his newspaper, The Home News, to conceal messages related to the railroad.



H. M. MURRAY and E. HILL, Editors and Proprietor

THE HOME NEWS





Alexandria Heritage Trai

Alumni Association of Parker-Gray High School

and Society for the Preservation of Black Heritage

Since the 1970s and 1980s, these organizations have worked

on the preservation of Alexandria's physical fabric reflecting

the city's Black history. The Alumni Association was formed

to preserve the memory of Parker-Gray High School. On the

site of the school is the Charles Houston Recreation Center

protection of the Alfred Street Baptist Church alongside the

which houses the Alexandria African American Hall of

Fame. The Society for Preservation formed to fight for the

Alumni Association. This was an 1855 church built in The

Bottoms by both free and enslaved Black worshipers



CITY OF ALEXANDRIA EST. 1749

Civil Rights

protection under the law. However, African Americans resist discrimination in large-scale by the early 20th

Rights Movement began after World War II. As the national laid the groundwork for ongoing and future efforts.

e submit this message to the City Council of the City of Alexandria, on this 14th day of May, 1968 but by no means all, of the problems that complice the delly lives of a significant segment of the citizenry of Alexandria. We report on the basis : ur contacts with that segment of the population and with a sincere hope that the City will head our call to action while the time to do so remai

Secret Seven

As the fight for civil rights grew across the country in the 1950s, eight Black men in Alexandria came together to "tackle he whole myriad of segregation issues in the city". Though here were eight men, they became known as the Secret Se-- James Anderson, Fr. John Davis, Ferdinand T. Dav awrence Day, Nelson Greene, Sr., Col. Marion Johnson. Melvin Miller, and Edward Patterson.

They became an invisible force that advocated for the needs and rights of their community. Each man had expertise in different areas, allowing them to focus on a wide range of ssues including but not limited to education, affordable rousing, neighborhood safety, voting, and integrated job opportunities. When an issue arose, the group assessed the tuation, wrote a position paper on it, and distributed the aper to the community and politicians. One of these pape 42 Points, outlined the issues that most disproportionately impacted their community and their proposed solutions. according to Gwen Day-Fuller, their main goal was "to m ire there was a voice" for the Black community

Women in Civil Rights

The women of Alexandria were also champions for the city's Black residents. They worked tirelessly or countless issues from the well-being and education of children to the rights of public housing residents and affordable housing to neighborhood safety to voting to diversity in hiring. Included among the many advocates were Rosa Byrd, Helen Lumpkins Day, Lillie Finklea, Blois Oliver Doyles Hundley, Elsie Charity Taylor Jordan, Eudora N. Lyles, Gwen Menefee-Smith, Helen Anderson Miller, Annie Beatrice Bailey Rose, Katrina Ross, Katie Nelson Skinner, Shirley Tyler, Dorothy Evans Tucker, and

In addition to the countless number of successes these women had for their community, their work also led to major changes in the city. Largely Black neighborhoods and a cemetery were saved from complete destruction when highways were relocated or simply not built. The flooding of Four Mile Run was controlled through their work with engineers. Never Satisfied with the status-quo, women se to work towards the betterment of the city and their community







Remembrance

The public landscape helps shape an understanding of our collective past. The art and signage within these landscapes stand as a reflection of society': liverse cultural heritage and contemplation of its past, present, and future.

the past alive to understand and validate its history. It can provide a path towards reconciliation and healing.



CITY OF ALEXANDRIA EST. 1749

Cemeteries and graveyards are places of remembrance

Like Alexandria, burial places were historically segregated. During the Civil War, members of the United States Colored Troops (USCT) fought for their country and the freedom of millions. They also fought or respect and equality after death. In late 1864, those in the region won the right to military burials like their white counterparts at Alexandria National Cemeters

Likewise, not all burial places of the Black deceased may be known and some have been lost only to resurface later. In 1885, the Silver Leaf Society of Alexandria bought an acre of land for use as a burial ground. Sadly, ver time, use of this land and its surroundings resulted n the loss of most of the cemetery's markers. Located within the African American Heritage Park, the emetery was documented and restored with the pening of the park.









Following success with the church, the organizations advocated for the preservation of the Robert H. Robinson Library, which had been a segregated library that opened in 1940. The building now serves as part of the Alexandria Black History Museum. The Society for the Preservation of Black Heritage also had a vision for the creation of the African American Heritage Park which was dedicated in 1995. As Director of the African American History Division of the City of Alexandria, Audrey Davis, said, the Society for the Preservation of Black Heritage worked to make "citizens of Alexandria more aware of the role of African Americans i



Credit Line: RiverRenew, Dutton + Associates, LLC, Alexandria Archaeole

Connecting over 100 Alexandrians to a once-in-a-generation project













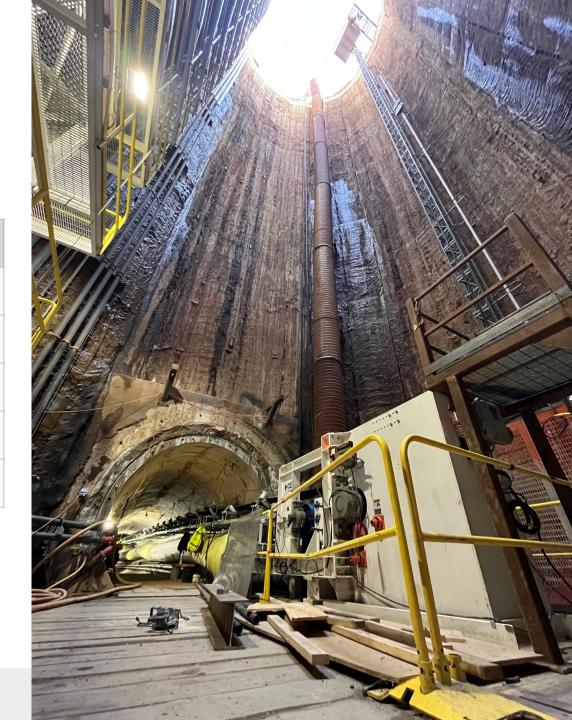






Available time slots for SAG Tunnel Tours on Saturday 6/24

Group	Time	SAG
Α	8:00 a.m.	2 spots
В	8:45 a.m.	2 spots
С	9:30 a.m.	2 spots
D	10:15 a.m.	2 spots
E	11:00 a.m.	2 spots





Upcoming community outreach

















Meeting Takeaways

- Pile driving ongoing at Pendleton Street
- Preparing site and equipment for permanent concrete structure foundations at Royal Street
- Jamieson Avenue full closure anticipated
 Fall 2023
 - Bike, pedestrian, and vehicle detours
- Waterfront Tunnel in full production mode
- Waterfront Tunnel Tours May 6 were widely successful
- Tunnel Project not anticipated to meet the legislative mandate



