

INTRODUCED: 9/9/2024

REFERRED TO: Public Works Committee

SPONSOR: Councilor Bain

DIGEST: a resolution to have the city controller revise the 2025 budget proposal to add additional funds to the Department of Public Works dedicated for road and bridge repair by reducing the budget from certain other departments in an equal increment

SOURCE:

Initiated by: Councilor Bain

Drafted by: LeAnnette Pierce, General Counsel

LEGAL REQUIREMENTS FOR ADOPTION:

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: September 5, 2024

CITY-COUNTY GENERAL RESOLUTION NO. _____, 2024

PROPOSAL FOR A GENERAL RESOLUTION to have the city controller revise the 2025 budget proposal to add additional funds to DPW dedicated for road and bridge repair by reducing the budget from certain other departments in an equal increment.

WHEREAS, the city-county council acknowledges that the many of the roads and bridges within the consolidated city are in dire need of repair or replacement; and

WHEREAS, the city-county council recognizes that the roadway funding formula provides only a portion of the funds needed to adequately address the annual roadway repair and maintenance needs; and

WHEREAS, city-county council further recognizes that in order to maintain the roads and bridges in a manner the citizens of the Consolidated City and all of its guests and visitors deserve, hard decisions need to be made; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Department of Public Work's 2025 budget shall hereby be increased in the amount of \$225,000,000.00 (Two hundred twenty-five million dollars.) These funds shall be used exclusively for road and bridge maintenance and repair work.

SECTION 2. The controller shall review the 2025 budgets of all city departments and county agencies, other than those listed below as "Exempt Departments and Agencies," and shall reduce those budgets in a total amount equal to the amount added to DPW's budget, \$225,000,000.00 (Two hundred twenty-five million dollars.)

SECTION 3. Exempt Departments and Agencies are defined as the Department of Public Works, the Indianapolis Metropolitan Police Department, the Indianapolis Fire Department, the County Prosecutor, the Public Defender, the Metropolitan Emergency Services Agency, and the Office of Public Health and Safety.

SECTION 4. This resolution shall be in full force and effect upon adoption and in compliance with Indiana Code § 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2024, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

Yulonda Winfield
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2024.

Yulonda Winfield
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2024.

Joseph H. Hogsett, Mayor