

YTD Revenue Tracking - Summary

Consolidated City of Indianapolis and Marion County

	Jun YTD 2020 Actuals	YearTotal 2021 2021 Budget Adopted	YearTotal 2021 Budget Current - Revised	Jun YTD 2021 Actuals	% of Budget Current - Revised	2021 YTD vs. 2020 YTD
TAXES:						
Local Taxes - Set Locally:						
Property Taxes	174,267,934	384,923,112	387,158,542	213,643,426	55.2%	39,375,493
Income Taxes	201,572,555	353,678,009	405,469,858	205,789,746	50.8%	4,217,191
Wheel Tax	7,520,075	15,538,000	15,538,000	9,001,933	57.9%	1,481,858
Local Taxes- Set by State (a)	20,577,168	40,368,000	40,368,000	20,188,271	50.0%	-388,897
State Taxes- Shared Locally (b)	34,134,983	73,142,000	73,142,000	36,198,037	49.5%	2,063,055
TOTAL TAXES	438,072,715	867,649,121	921,676,400	484,821,414	52.6%	46,748,699
Licenses and Permits (c)	7,870,719	15,878,242	15,878,242	8,227,844	51.8%	357,124
Fees and Charges (d)	54,818,309	112,690,722	112,690,722	57,061,894	50.6%	2,243,586
INTERGOVERNMENTAL:						
State Pension Relief	26,906,030	57,817,307	57,817,307	26,763,607	46.3%	-142,423
State and Federal Grants	196,598,342	128,080,583	128,080,583	289,884,992	226.3%	93,286,650
Payment In Lieu of Taxes (PILOT)	14,070,404	28,984,859	28,984,859	14,466,568	49.9%	396,164
Other Intergovernmental	12,293,404	24,536,955	26,614,955	15,728,834	59.1%	3,435,430
TOTAL INTERGOVERNMENTAL	249,868,179	239,419,704	241,497,704	346,844,001	143.6%	96,975,822
Total Miscellaneous Revenue (e)	20,944,981	21,674,350	21,674,350	21,727,472	100.2%	782,491
TOTAL REVENUE - UNADJUSTED	771,574,903	1,257,312,140	1,313,417,418	918,682,625	69.9%	147,107,722

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

Notes

- (a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes
- (b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes
- (c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.
- (d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
- (e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.

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