

YTD Revenue Tracking - Summary

Consolidated City of Indianapolis and Marion County

	Jul YTD 2023 Actuals	Total Year 2024 2024 Budget Adopted	Total Year 2024 Budget Current - Revised	Jul YTD 2024 Actuals	% of Budget Current - Revised	2024 YTD vs. 2023 YTD
TAXES:						
Local Taxes - Set Locally:						
Property Taxes	232,643,340	460,252,918	452,732,732	249,909,234	55.2%	17,265,894
Income Taxes	232,201,171	417,992,857	419,992,857	300,717,472	71.6%	68,516,300
Wheel Tax	8,854,198	15,527,000	15,527,000	8,466,354	54.5%	-387,844
Local Taxes- Set by State (a)	21,365,803	42,666,000	42,666,000	19,992,069	46.9%	-1,373,734
State Taxes- Shared Locally (b)	47,213,017	92,093,513	92,093,513	51,573,983	56.0%	4,360,966
TOTAL TAXES	542,277,530	1,028,532,288	1,023,012,103	630,659,112	61.6%	88,381,582
Licenses and Permits (c)	8,882,753	16,736,875	16,736,875	9,232,976	55.2%	350,223
Fees and Charges (d)	62,936,762	114,343,918	114,343,918	63,618,162	55.6%	681,400
INTERGOVERNMENTAL:						
State Pension Relief	25,299,659	56,193,895	56,193,895	25,980,681	46.2%	681,023
State and Federal Grants	38,543,190	192,608,967	192,608,967	64,120,301	33.3%	25,577,111
Payment In Lieu of Taxes (PILOT)	14,876,208	28,058,392	28,058,392	14,087,280	50.2%	-788,929
Other Intergovernmental	16,052,916	28,677,480	28,677,480	25,299,011	88.2%	9,246,095
TOTAL INTERGOVERNMENTAL	94,771,973	305,538,734	305,538,734	129,487,273	42.4%	34,715,300
Total Miscellaneous Revenue (e)	51,348,679	52,567,704	52,567,704	109,497,247	208.3%	58,148,567
TOTAL REVENUE - UNADJUSTED	760,217,698	1,517,719,519	1,512,199,333	942,494,770	62.3%	182,277,072

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

Notes:

(a) Local taxes set by the state include auto excise, financial institutions, commercial vehicle excise and inheritance taxes.

(b) State taxes shared by the state include riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes.

(c) Licenses and permits include business and non-business licenses, building, zoning and environmental permits, etc.

(d) Fees and charges for services include sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.

(e) Miscellaneous revenue includes sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.