

INTRODUCED: 7/11/2022

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves an additional appropriation of \$76,000 in the 2022 Budget of the Office of Public Health and Safety (Consolidated County Fund) to purchase two public restrooms and cleaning services for the public's use at the distribution sites at Old City Hall and Babe Denney Park

SOURCE:

Initiated by: Office of Public Health and Safety

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: July 7, 2022

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2022

A FISCAL ORDINANCE amending the City-County Annual Budget for 2022 (City-County Fiscal Ordinance No. 22, 2021) by an additional appropriation of seventy-six thousand dollars (\$76,000) for the purposes of the Office of Public Health and Safety.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2022 is hereby amended by the character increases hereinafter stated for purposes of the Office of Public Health and Safety.

SECTION 2. The Office of Public Health and Safety requests an additional appropriation totaling seventy-six thousand dollars (\$76,000) in characters three and four of the Consolidated County General fund for the purposes of financing the cost of purchasing two public restrooms and cleaning services for the public's use at the distribution sites at Old City Hall and Babe Denney park:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General fund			12,000	64,000		76,000

SECTION 3. Upon approval of this and other pending proposals, the following unappropriated fund balances are projected to remain at the end of 2022:

Fund	2021 Year-End Balance	Projected 2022 Year-End Balance
Consolidated County General fund	\$185,292,299	\$192,061,671

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2022, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2022.

SaRita Hughes
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2022.

Joseph H. Hogsett, Mayor