

CIP Database
2023 Construction Season Capital Output Summary

2023 Construction Season		ModeKey		
Capital Output	Ucode	New	Rehab	Grand Total
ADA Ramps	Each	1,191.00	835.00	2,026.00
Alley	LFT	658.00	2,465.00	3,123.00
Bike Lanes	Miles	8.51	2.40	10.91
BMPs	Each	13.00		13.00
Bridge	Each	2.00	16.00	18.00
Bridge, Pedestrian	Each	2.00		2.00
Building Demolition	Each	3.00		3.00
Bus Pad	Each	21.00		21.00
Bus Shelter	Each	4.00		4.00
Bus Stop	Each	27.00	22.00	49.00
Businesses Positively Affected	Each	128.00	17.00	145.00
Channel Work	LFT	80.00	11,814.00	11,894.00
Concrete Approach	SYD	2,207.00	3,505.00	5,712.00
Crack Sealing	LMiles		16.28	16.28
Crosswalks	Each	531.00	359.00	890.00
Culverts (12" - 47")	LFT	2,877.00	2,070.00	4,947.00
Culverts (12" and larger)	Each		13.00	13.00
Curb	LFT	116,356.00	72,300.80	188,656.80
Detention Basin Construction	AcreFT	1.36		1.36
Drainage Studies	Each	3.00		3.00
Flood Zone Elimination	#HR		1.00	1.00
Gateway Structure	Each	2.00		2.00
Guardrail	LFT	2,239.00	520.00	2,759.00
Handrail, Aluminum	LFT	550.00		550.00
Handrail, Galvanized	LFT	238.00		238.00
Homes Positively Affected	Each	984.00	153.00	1,137.00
Hybrid Ditch	LFT	2,562.00		2,562.00
Intersection, Signalized	Each	55.00	47.00	102.00
Landscaping	Each	1,300.00	2.00	1,302.00
Levee/Dam Work	LFT		2,500.00	2,500.00
Motorists Positively Affected	Each	108,188.00	7,125.00	115,313.00
Number of Persons Affected	Each		7,101.00	7,101.00
Operational Project	Each		1.00	1.00
Parking Lots	Each	1.00		1.00
Parking Space	Each	195.00	76.00	271.00
Pavement Markings	LFT	193,435.00	207,344.00	400,779.00
Potholes Patched	Tons	3,169.20	1,519.80	4,689.00
Rain Gardens	Each	14.00		14.00
Raised Pavement Markers	Each	752.00	2.00	754.00
Retaining Wall, Concrete	LFT		30.00	30.00
Retaining Wall, Concrete Block	LFT		1,700.00	1,700.00
Retaining Wall, Stone	LFT	1,950.00		1,950.00
Rip-Rap	Tons	1,478.00	119.00	1,597.00

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RR Crossings	Each		17.00	17.00
Sidewalk	LFT	65,964.00	82,489.40	148,453.40
Sidewalk, Brick Restoration	SYD		7,374.00	7,374.00
Sidewalk, Trip Hazard	Each		10.00	10.00
Signal, RRFB	Each	5.00		5.00
Signal, School Zone Flasher	Each	4.00	1.00	5.00
Small Structure (48" to 20')	Each	3.00	5.00	8.00
Storm Manholes/Inlets	Each	1,236.00	122.00	1,358.00
Storm Sewers	LFT	73,941.00	3,776.00	77,717.00
Street Lights	Each	226.00	18.00	244.00
Street, Asphalt	LMiles	17.90	210.58	228.48
Street, Brick Restoration	SFT		6,419.00	6,419.00
Street, Concrete	LMiles	2.20	3.58	5.78
Strip Patching	LMiles	1.15	99.93	101.08
Sub-Surface Drains	LFT	22,330.00		22,330.00
Trail	LFT	108,177.00	42,000.00	150,177.00
Transportation Studies	Each	5.00		5.00
Tree Removal	Each	421.00	44.00	465.00
Trees	Each	1,517.00		1,517.00
Vegetation Clearing	Acres	0.06		0.06

Notes:

- 1) Project elements and associated capital outputs tallied here correspond to 2023 Construction Season Kickoff Map
- 2) For projects spanning 2022 and 2023 construction seasons, 2022 actualized Capital Outputs excluded from the 2023 construction season
- 3) Capital Output values shown for 2023 are projections, and are subject to change during actual construction